

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:199

Constituency: LUGARI

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRTION AND RECURRENT EXPENDITURE					
1	4-0037-199-2110000-1 00-2023-2024-1	Contractual Employees	Payment of staff basic salaries to 6 employees	2,100,000.00	New
2	4-0037-199-2110301-1 00-2023-2024-2	House allowance	Payment of house allowance for 6 Contractual NG-CDF Staff	352,800.00	New
3	4-0037-199-2110314-1 00-2023-2024-3	Transport allowance	Payment of Transport allowances for 6 NGCDFC staff	336,000.00	New
4	4-0037-199-2120101-1 00-2023-2024-4	NSSF	Employer contribution to NSSF for 6 Contractual NG-CDF Staff	122,400.00	New
5	4-0037-199-2110000-1 00-2023-2024-5	Housing Levy	Employers contribution to Housing Levy for 6 Contractual NG-CDF Staff	41,832.00	New
6	4-0037-199-2710102-1 00-2023-2024-6	Gratuity	Payment of gratuity for 6 NG-CDFC contractual employees	462,000.00	New
7	4-0037-199-2210101-1 00-2023-2024-7	Electricity	Payment of Electricity Charges	50,000.00	New
8	4-0037-199-2210102-1 00-2023-2024-8	Water and Sewerage Services	Payment of Water and Sewerage Services	200,000.00	New
9	4-0037-199-2210201-1 00-2023-2024-9	Telephone Services	Payment of Telephone Expenses	120,000.00	New

10	4-0037-199-2210202-1 00-2023-2024-10	Internet Connections	Payment of Internet Connections Expenses	50,000.00	New
11	4-0037-199-2210203-1 00-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services	257,153.00	New
12	4-0037-199-2210502-1 00-2023-2024-12	Publishing and Printing Services	Payment for Publishing and Printing Services	300,000.00	New
13	4-0037-199-2210504-1 00-2023-2024-13	Advertising Awareness and Publicity Campaigns	Payment for Advertising Awareness and Publicity Campaigns	300,000.00	New
14	4-0037-199-2210801-1 00-2023-2024-14	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
15	4-0037-199-2210904-1 00-2023-2024-15	Motor Vehicle Insurance	Payment for Motor Vehicle Insurance Services for GKB 944V	100,000.00	New
16	4-0037-199-2211102-1 00-2023-2024-16	Supplies and Accessories for Computers and Printers	Payment for supplies and accessories for computers and Printers	200,000.00	New
17	4-0037-199-2211103-1 00-2023-2024-17	Sanitary and Cleaning Materials Services, Supplies and Services	Payment for Sanitary and Cleaning Services, Materials and Supplies	150,000.00	New
18	4-0037-199-2210301-1 00-2023-2024-18	Travel Costs (airlines, bus, railway and mileage allowances)	Payment of Transport Expenses	80,000.00	New
19	4-0037-199-2210302-1 00-2023-2024-19	Accommodation - Domestic Services	Payment of Accommodation on Domestic Travel	400,000.00	New

20	4-0037-199-2210303-1 00-2023-2024-20	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	500,000.00	New
21	4-0037-199-2211201-1 00-2023-2024-21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	New
22	4-0037-199-2211101-1 00-2023-2024-22	Other Committee Expenses	Payment for Other Committee Expenses	300,000.00	New
23	4-0037-199-2210811-1 00-2023-2024-23	NG-CDFC Allowances	Payment of NG-CFC Allowances	1,248,000.00	New
24	4-0037-199-2211101-1 00-2023-2024-24	Advertising, awareness and publicity Campaigns	Purchase of general office supplies(papers, pencils, forms and small office equipment)	1,100,000.00	New
25	4-0037-199-2211204-1 00-2023-2024-25	Other Fuels	Payment for other fuels - wood, charcoal and gas	38,000.00	New
26	4-0037-199-2211301-1 00-2023-2024-26	Bank Service, Commissions and Charges	Payment of Bank Charges and Commision	51,609.00	New
27	4-0037-199-2220101-1 00-2023-2024-27	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses of NGCDFC Motor Vehicles GKB 944V	400,000.00	New
28	4-0037-199-2220201-1 00-2023-2024-28	Maintenance of Plant, Machinery and Equipment	Payment for Maintenance of Borehole Pump Machine	300,000.00	New
29	4-0037-199-2220202-1 00-2023-2024-29	Maintenance of Office Furniture and Equipment	Payment for maintenance of Office Furniture and Equipment	200,000.00	New
30	4-0037-199-2220205-1 00-2023-2024-30	Maintenance of Buildings and Stations - Non-Residential	Payment for Maintenance of NG-CDFC office	200,000.00	New
EMERGENCY					

38,000.00

31	4-0037-199-2640200-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
BURSARY					
32	4-0037-199-2640101-1 03-2023-2024-1	Bursary Secondary School	Payment of bursary to needy students in secondary schools	39,000,000.00	New
33	4-0037-199-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	New
34	4-0037-199-2640106-1 03-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
TOTALS				70,650,841.00	
BURSARY					
1	4-0037-199-2640101-115-2023-2024-2	Bursary - Secondary Schools	Additional funds for payment of Bursary for needy students in Secondary Schools	6,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0037-199-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	50,000.00	New
3	4-0037-199-2210301-111-2023-2024-2	Travel Cost	Payment of Travel Cost for NG-CDFC staff	800,000.00	New
4	4-0037-199-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
5	4-0037-199-2210504-111-2023-2024-5	Advertising awareness and publicity campaigns	Payment for Advertising awareness and publicity campaigns	400,000.00	New

6	4-0037-199-2210702-111-2023-2024-6	Remuneration of instructors and contract based training services	Payment of Remuneration of instructors and contract based training services	100,000.00	New
7	4-0037-199-2210703-111-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials :training of CDFC staff and PMCs	120,000.00	New
8	4-0037-199-2210704-111-2023-2024-8	Hire of training Facilities and Equipment	Training Facilities and Equipment hired	150,000.00	New
9	4-0037-199-2210801-111-2023-2024-10	Catering Services : receptions Accommodation, Food and Drinks.	Payment for catering services: receptions Accommodation, Food and Drinks	315,897.00	New
10	4-0037-199-2210802-111-2023-2024-11	Other Committee Expenses	Payment for other Committee Expenses	400,000.00	New
11	4-0037-199-2210811-111-2023-2024-12	NGCDFC Allowance	Payment of NGCDFC Allowances	1,400,000.00	New
12	4-0037-199-2211101-111-2023-2024-13	General office supplies : papers, pencils, forms, small office equipment.	Payment for supply of general office supplies and services	514,000.00	New
13	4-0037-199-2211102-111-2023-2024-14	Supplies and accessories for computers and services	Purchase of supplies and accessories for computers and services	150,000.00	New
14	4-0037-199-2211201-111-2023-2024-15	Refined fuel and lubricants for transport	Purchase of refined fuels and lubricants for transport	600,000.00	New
PRIMARY SCHOOL PROJECTS					

15	4-0037-199-2630204-104-2023-2024-1	Locho Primary School	Additional funds for the construction of a storey building housing 8No. classrooms upto roofing level: erection of first floor columns, walling and roofing	7,000,000.00	Ongoing
16	4-0037-199-2630204-104-2023-2024-2	Tekoa Primary School	Additional funds for the construction of a storey building housing 8No. classrooms upto roofing level: erection of first floor columns, walling and roofing	7,000,000.00	New
17	4-0037-199-2630204-104-2023-2024-3	Panpaper Primary School	Additional funds for the construction of a storey building housing 8No. classrooms upto roofing level: erection of first floor columns, walling and roofing	7,000,000.00	New
18	4-0037-199-2630204-104-2023-2024-4	Mukhomo Primary School	Additional funds for the construction of a storey building housing 8No. classrooms upto roofing level: erection of first floor columns, walling and roofing	7,000,000.00	New
19	4-0037-199-2630204-104-2023-2024-5	Mlimani Primary School	Additional funds for the completion of renovation of 6No. Classrooms: terrazzo flooring. , lintel,wall plate , glazing and wiring	1,590,000.00	New
20	4-0037-199-2630204-104-2023-2024-7	Nzoia DEB Primary School	Additional funds for the completion of construction of 2No. Classrooms: terrazzo flooring.	400,000.00	Ongoing

21	4-0037-199-2630204-104-2023-2024-8	Mahiga Primary School	Additional funds for the construction of a storey building housing 8No. classrooms upto roofing level: erection of first floor columns, walling and roofing	7,000,000.00	Ongoing
22	4-0037-199-2630204-104-2023-2024-10	Makhukhuni Primary School	Additional funds for the construction of a storey building housing 8No. classrooms upto roofing level: erection of first floor columns, walling and roofing	7,000,000.00	Ongoing
23	4-0037-199-2630204-104-2023-2024-11	Mukhalanya Primary School	Additional funds for renovation of 5No. Classrooms: Re-roofing, fittings, painting and wiring	863,640.00	Ongoing
24	4-0037-199-2630204-104-2023-2024-12	Itumbu Primary School	Additional funds for completion of construction of an administration block consisting staff room, headtaecher's office, deputy headteacher's office and two heads of department offices: Plastering, fittings, facier board, glazing and painting.	400,000.00	Ongoing
25	4-0037-199-2630204-104-2023-2024-13	Muyugi Primary School	Construction to completion of two classrooms	2,700,000.00	New
26	4-0037-199-2630204-104-2023-2024-14	Frank Primary School	Construction to completion of two classrooms	2,600,000.00	New
27	4-0037-199-2630204-104-2023-2024-15	Lwandeti DEB Primary School	Additional funds for construction of a storey building housing 8No. classrooms upto laying of sususpended slab: casting of suspended slab.	3,354,244.00	Ongoing

28	4-0037-199-2630204-104-2023-2024-16	Makonge Primary School	Renovation to completion of 6No.classrooms: Re-roofing, fittings, facier board -	5,000,000.00	New
29	4-0037-199-2630204-104-2023-2024-6	Mukuyu Special School.	Additional funds for completion of construction of 200-capacity dormitory - plastering, fittings, painting, plumbing septic tank	2,510,000.00	Ongoing
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
30	4-0037-199-2630204-104-2023-2024-19	Mukangu Primary School	Construction to completion of two classrooms	2,600,000.00	New
31	4-0037-199-2630204-104-2023-2024-20	Mukavane Primary School	Construction to completion of two classrooms	2,600,000.00	New
32	4-0037-199-2630204-104-2023-2024-21	Mwilolo Primary School	Construction to completion of two classrooms	2,600,000.00	New
33	4-0037-199-2630204-104-2023-2024-22	Makina Primary School	Construction to completion of two classrooms	2,600,000.00	New
34	4-0037-199-2630204-104-2023-2024-23	Nzoia Bridge Primary School	Construction to completion of two classrooms	2,600,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
35	4-0037-199-2630204-104-2023-2024-26	Mukangu Primary School	Construction to completion of one classroom.	1,300,000.00	New
36	4-0037-199-2630204-104-2023-2024-27	Mukavane Primary School	Construction to completion of one classroom.	1,300,000.00	New
37	4-0037-199-2630204-104-2023-2024-28	Mwilolo Primary School	Construction to completion of one classroom.	1,300,000.00	New

38	4-0037-199-2630204-104-2023-2024-29	Nzoia Bridge Primary School	Construction to completion of one classroom.	1,300,000.00	New
39	4-0037-199-2630204-104-2023-2024-30	Makina Primary School	Construction to completion of one classroom.	1,300,000.00	New
SECONDARY SCHOOL PROJECTS					
40	4-0037-199-2630205-104-2023-2024-1	Chekalini Secondary School	Additional funds for the completion of construction of a 45 students capacity dormitory: Plumbing works, construction of a septic tank, terrazzo flooring, glazing and paving	4,800,000.00	Ongoing
41	4-0037-199-2630205-104-2023-2024-3	St. Pauls Lugari Boys High School	Renovation to completion of a twin 90 students capacity laboratory: Piping, plumbing, fittings, terrazzo flooring, glazing, painting and install 1 fume chamber	2,000,000.00	New
42	4-0037-199-2630205-104-2023-2024-5	Lukhokho Girls Secondary School	Additional funds for completion of renovation of 5No. Classrooms: - terrazzo flooring.	1,300,000.00	Ongoing
TERTIARY INSTITUTION PROJECTS					
43	4-0037-199-2630206-104-2023-2024-1	Chevaywa Technical Training Institute	Purchase of furniture: 150 metallic lecture room arm chairs Kshs. 4,000, 50 armless metallic lecture room chairs Kshs.3,000 and 5 drawing tables Kshs 5,000	1,000,000.00	New
				101,517,781.00	
TOTAL				172,168,622.00	