

1	Telephone Service	Payment of Telephone expenses	58,805.12	New
2	Travel Costs	Payment of travel costs	150,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation Allowances	380,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
5	Publishing and Printing Services	Payment of advertising, awareness and publicity campaigns	85,000.00	New
6	Travel Allowance	Payment of travel costs	200,000.00	New
7	Remuneration of Instructors and Contract Based Training Services	Payment of instructors and contract based training services	150,000.00	New
8	Production and Printing of Training Materials	Payment of production and printing training materials	100,000.00	New
9	Hire of Training Facilities and Equipment	Payment of Training Facilities and Equipment	250,000.00	New
10-	Accommodation - Domestic Travel	Payment of Accommodation Allowance	400,000.00	New
11	Catering Services	Payment of catering services.	200,000.00	New
12	Other committee expenses	Payment of production and printing of training materials	245,000.00	New
13	NG-CDFC allowance	Payment of NG-CDFC Allowances	1,400,000.00	New
14	General Office Supplies	Payment of General Office supplies.	120,000.00	New
15	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers and printers	120,000.00	New
16	Refined Fuels and Lubricants for Transport	Payment of refined fuels and lubricants	200,000.00	New

17	Travel Costs	Payment of travel costs:airlines, bus and railway	120,000.00	New
18	Accommodation - Domestic Travel	Payment of Accommodation and domestic travel	300,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	110,000.00	New
20	Advertising, Awareness and Publicity Campaigns	Advertising, Awareness and Publicity Campaigns	389,601.74	New
21	Catering Services	Catering Services: reception, Accommodation, gifts, food and drinks	100,000.00	New
22	Constituency oversight Committee Allowance	Payment of Constituency Oversight Committee members Allowances	300,000.00	New
23	Refined Fuels and Lubricants for Transport	Payment of refined Fuel and Lubricants for Transport	200,000.00	New
24	Itumbu Primary School	Additional funds for completion of construction of an administration block containing staff room for Head teacher, deputy and two head of departments, 40% complete: Plastering, fittings, facial board glazing & painting	1,190,000.00	Ongoing
25	Locho Primary School	Construction of a storey building housing 8 classrooms up to laying of first floor (Phase I) : Sub-structure, walling and slabbing, at 30% completion level.	7,500,000.00	New
26	Tekoa Primary School	Construction of a storey building housing 8 classrooms up to laying of first floor (Phase I) : Sub-structure, walling and slabbing, at 35% completion level.	7,500,000.00	New
27	Panpaper Primary School	Construction of a storey building housing 8 classrooms up to laying of first floor (Phase I) : Sub-structure, walling and slabbing, at 40% completion level.	7,500,000.00	New
28	Lwandeti DEB Primary School	Construction of a storey building housing 8 classrooms up to laying of first floor (Phase I) : Sub-structure, walling and slabbing, at 40% completion level	7,500,000.00	New

29	Mukhomo Primary School	Construction of a storey building housing 8 classrooms up to laying of first floor (Phase I) : Sub-structure, walling and slabbing, at 40% completion level.	7,500,000.00	New
30	Mlimani Primary School	Renovation of 6 classrooms - Roofing, fittings, painting, flooring and wiring.	2,500,000.00	New
31	Mukuyu Special School	Construction to completion of 200 student capacity dormitory	3,000,000.00	New
32	Nzoia DEB Primary School	Additional funds for completion of construction of 2 classrooms: Plastering, fittings, painting and wiring.	700,000.00	Ongoing
33	Mahiga Primary School	Construction of a storey building housing 8 classrooms up to laying of first floor: Sub-structure and walling	6,100,000.00	New
34	Kwambu Primary School	Construction to completion of 3 classrooms	3,600,000.00	New
35	Mugunga Primary School	Renovation of 8 classrooms: Roofing, fittings, painting, flooring and wiring.	3,300,000.00	New
36	Muyugi Primary School	Construction to completion of 3 classrooms	3,600,000.00	New
37	Makhukhuni Primary School	Construction to completion of 4 classrooms	4,800,000.00	New
38	Frank Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
39	Mukhalanya Primary School	Renovation of 5 classrooms: Roofing, fittings, painting, flooring and wiring	1,636,359.74	New

40	Mukhalanya Primary School	Construction of Administration Block foundation and walling comprising of 4 offices - Head Teachers office, Deputy Head Teachers office, Staff Room and store: Substructure, walling, at 25% completion level	800,000.00	New
----	---------------------------	---	------------	-----

41	Lukhokho Secondary School	Renovation of 5 classrooms: roofing, plastering, flooring, wiring and painting.	2,000,000.00	New
42	Chekalini Secondary School	Additional funds for completion of construction of one 45 capacity Dormitory: Roofing, plastering, fittings, wiring and painting	2,000,000.00	Ongoing
43	Munyuki Secondary School	Purchase 1.5-acre piece of land.	1,300,000.00	Ongoing
44	Panpaper Primary School	Construction to completion of 4-door eco-toilet with 1 chamber for Persons with Disabilities for boys	759,800.87	New
45	Mukangu Primary School	Construction to completion of 4-door eco-toilet with 1 chamber for Persons with Disabilities for boys	759,800.87	New
46	Mukhalanya Primary School	Construction to completion of 4-door eco-toilet with 1 chamber for Persons with Disabilities for boys	759,800.87	New
47	Mautuma DEB Primary School	Construction to completion of 4-door eco-toilet with 1 chamber for Persons with Disabilities for boys	759,800.87	New

48	Chekalini Chiefs Office	Additional funds for completion of construction of 4 roomed Chiefs Office: Roofing, plastering, fittings wiring and painting.	1,998,200.00	Ongoing
49	Panpaper Police Station	Construction Administration Block comprising of 5 offices with childrens cell, mens cell, female cell and armory: sub-structure,walling,roofing and fittings.	2,000,000.00	New
50	Sports	Carry out Constituency Football tournament (Kshs. 2,800,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.239,000.48)	3,039,203.48	New

51	Lugari NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Lugari Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
52	Lugari NG-CDF Office	Purchase and installation 4-way workstation @Kshs.175,000.00, purchase of 10 Conference chairs @ Kshs.150.000.00	325,000.00	New
		<b>TOTALS:</b>	<b>95,206,373.56</b>	