

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

Code:199		Constituency: LUGARI	Financial Year: 2021~2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
2	Employees Gratuity	Payment of staff Gratuity	450,000.00	New
3	Employees Salaries	Payment of staff salaries	1,700,000.00	New
4	NSSF	Payment of NSSF Deductions	150,000.00	New
5	NHIF	Payment of NHIF Deductions	51,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and general office cleanliness costs.	3,874,332.00	New
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on CDF Related issues	1,800,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
9	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	812,666.00	New
10	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	8,044,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy student at tertiary institutions level	21,000,000.00	New
12	Insurance Cover (NHIF)	Payment of insurance covers (NHIF) to 1326 needy constituents @ Kshs.6,000 per house hold	7,956,000.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New

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14	Bahati Primary School	One off purchase of 0.5. acres land Ksh.700,000. Land title deed processing Kshs.100,000	800,000.00	New
15	Chamavele Primary School	One of purchase of 0.5 of an acre Ksh.350,000 Processing of title deed Ksh.50,000	400,000.00	New
16	Chepsai Primary School	Construction of three classrooms of 45 students capacity per class to completion	3,000,000.00	New
17	Itumbu Primary School	Construction of an Administration block containing staff room, Head Teachers office, Deputy Head Teachers office and two Head of Departments offices to completion	1,000,000.00	New
18	Jirongo DEB Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
19	Kewa Primary School	Renovation of 2 classrooms Flooring Ksh.250,000, shutters@Ksh.150,000, plastering and painting @Ksh.200,000	600,000.00	New
20	Kipkarren Rural Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
21	Kipkarren Rural Primary School	Renovation of 2 classrooms Flooring with terrazzo Ksh.364,620, electrical piping and installation Kshs.80,000. Purchase and installation of 2 pieces of 3000 litres rain water harvesting, installation of gutters and plumbing works Kshs.155,380	600,000.00	New
22	Kiwanja Ndege Primary School	One of purchase of 0.02 acre of land Kshs.250,000. Processing of land title deed Kshs.50,000	300,000.00	New
23	Kulumbeni Special Primary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
24	Kwambu Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
25	Locho Primary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	Lugari Township primary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
27	Lukova Primary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
28	Mahiga Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
29	Marrum Primary School	Renovation of 1 classroom - Flooring with terrazzo, Ksh.206,910, electrical piping and installation Ksh.67,710 and installation of 3,000 litres plastic water tank and plumbing Ksh.155,380	430,000.00	New
30	Maweni Primary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
31	Mayoyo MHM Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
32	Mayoyo MHM Primary School	Construction of two door toilet with one to accommodate Persons With Disability to completion	200,000.00	New
33	Mbajo Primary School	Construction of eight door septic toilets with two doors to accommodate Persons With Disability to completion	1,000,000.00	New
34	Mugumu Primary School	One of purchase of 1 acre of land Kshs.600,000. Processing of land title deed Kshs.100,000	700,000.00	New
35	Muhomo Primary School	Renovation of 1 classroom- Flooring @ Kshs.150,000 plastering @Kshs.100,000 and installation of shutters and painting @Kshs.150,000	400,000.00	New
36	Mukabane Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
37	Mulwanda Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New

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38	Munyuki Primary School	Construction of 2 urinals drainages, a soak pit @ Kshs.450,000 and installation of 2300 litres water tank and rain water collection gutters and plumbing@ Kshs.150,000	600,000.00	New
39	Musembe Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
40	Muviki Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
41	Muyugi Primary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
42	Mwilolo Primary School	Construction of two classrooms of 45 students capacity per classroom to completion	2,000,000.00	New
43	Navalayo Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
44	Nzoia bridge primary	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
45	Nzoia DEB Primary School	Re-roofing of two classrooms demolition and construction of lintel @ Kshs.200,000 Reroofing @ Kshs.600,000, lintel, installation of shutters@ Kshs.200,000, flooring, plastering painting and verandah@ Kshs.400,000	1,400,000.00	New
46	Sango primary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
47	St Marys Mutenyo Primary School	Renovation of 2 classrooms; Flooring Kshs.200,000, shutters@ Kshs.150,000 Plastering and painting @ Kshs.150,000	500,000.00	New
48	Tekoa Primary School	Construction of a 45 students capacity classroom to completion	900,000.00	New

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49	Tekoa Primary School	Renovation of 2 classrooms Flooring with terrazzo Kshs.364,620, electrical piping and installation Kshs.80,000. Purchase and installation of 2 pieces of 3000 litres rain water harvesting, installation of gutters and plumbing works Kshs.155,380	600,000.00	New
50	Vuyika Primary School	Renovation of 1 classroom- Flooring@ Kshs.150,000 plastering@ Kshs.100,000 and installation of shutters and painting @ Kshs.150,000	400,000.00	New
51	Mbaya Secondary School	Renovation of 2 classrooms Flooring with terrazzo Ksh.364,620, electrical piping and installation Kshs.80,000. Purchase and installation of 2 pieces of 3000 litres rain water harvesting, installation of gutters and plumbing works Kshs.155,380	600,000.00	New
52	Ivona Mixed Secondary School	Construction of a 45 students capacity classroom to completion	1,000,000.00	New
53	Chekalini secondary school	Construction of one a dormitory of 45 students capacity to completion	1,000,000.00	New
54	Mabuye Secondary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
55	Mugunga Secondary School	Construction a 45 students capacity classroom to completion	900,000.00	New
56	St. Bonface Mbagara Secondary School	Construction of a 45 students capacity classroom to completion	900,000.00	New
57	St. Charles Lwanga Koromaiti Secondary School	One off Purchase of 2 acres of land Kshs.2,100,000. Title deed processing fee Kshs.200,000	2,300,000.00	New
58	St. Francis Majengo Secondary School	Purchase of half an acre purchase Kshs.300,000 and title deed land processing fee Kshs.133,333	433,333.00	New

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59	Vuyika secondary School	Construction of Administration block: Glazing, electrical installation, painting and plumbing	1,000,000.00	Ongoing
60	Forestal S.A Secondary School	Completion of a twin laboratory of 90 student's capacity: Electrical installation, fume chambers installation, gas cylinders' doors, gas chambers, gas piping and windows, painting, plumbing works, fittings and soak pits	1,000,000.00	New
61	Maturu Secondary School	Additional funds for completion of a multipurpose hall with capacity of 90 students: Fitting of doors and windows, plastering and painting	500,000.00	Ongoing
62	St. Cecilia Girls Secondary School	Additional funds for the completion of a staff house: Plumbing works, electrical installation and painting	600,000.00	Ongoing
63	Sosiani Primary School	Construction to completion of a classroom.	1,000,000.00	New
64	Mukhalanya Primary School	Construction to completion of a classroom.	1,000,000.00	New
60	Mautuma Kenya Medical Training College	Construction of Administration block of capacity of five offices to completion	2,311,787.00	New

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61	NG-CDF Office	Purchase of water pump Kshs.350,000, Piping of the water from the water tank to the sub county treasury offices, information office, Administration police offices and registrar of person offices. Kshs.700,000, Construction of the pump power house Kshs.800,000, Dropping of power to the power house at Sub County commissioner's office compound next to NG-CDF offices Kshs.150,000	2,000,000.00	New
62	Angayu Primary School	Excavation and Construction of 3 door toilets with one door to accommodate Persons With Disability to completion	227,853.00	New
63	Lugari Township Primary School	Supply, delivery and installation of water harvesting tanks in the school: One water harvesting tank of 10,000ltrs @ Kshs.105,000, Construction of a concrete base stands for the tanks @Kshs.98,4813.Water gutters, Water taps and collection pipes @Kshs.25,000	228,481.00	New
64	Lumakanda Township Primary School	Excavation and Construction of 4 door toilets with one door to accommodate Persons With Disability to completion	450,000.00	New
65	Lumani Primary School	Excavation and Construction of 2 door toilets with one door to accommodate Persons With Disability to completion	200,000.00	New
66	Mabuye Secondary School	Supply, delivery and installation of water harvesting tanks in the school: One water harvesting tank of 10,000ltrs @ Kshs.105,000, Construction of a concrete base stands for the tanks @Kshs.98,4813.Water gutters, Water taps and collection pipes @Kshs.25,000	228,481.00	New

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67	Macho Muslim primary school	Excavation and Construction of 4 door toilets with one door to accommodate Persons With Disability to completion	450,000.00	New
68	Mapengo Primary School	Excavation and Construction of 3 door toilets with one door to accommodate Persons With Disability to completion	250,000.00	New
69	Navalayo Primary School	Supply, delivery and installation of water harvesting tanks in the school: One water harvesting tank of 10,000ltrs @ Kshs.105,000, Construction of a concrete base stands for the tanks @Kshs.98,4813.Water gutters, Water taps and collection pipes @Kshs.25,000	228,481.00	New
70	Nzoia Bridge Primary School	Supply, delivery and installation of water harvesting tanks in the school: One water harvesting tank of 10,000ltrs @ Kshs.105,000, Construction of a concrete base stands for the tanks @Kshs.98,4813.Water gutters, Water taps and collection pipes @Kshs.25,000	228,481.00	New
71	Sango Primary School	Excavation and Construction of 3 door toilets with one door to accommodate Persons With Disability to completion.	250,000.00	New



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72	Constituency Sports Tournament	Carry out Constituency Sports tournament, purchase Games uniforms, boots, for both male and female players in 6 wards and Purchase trophies to be awarded to the winning teams; 2 football teams per ward - 2 sets of uniform @Kshs.20,000 for 6 wards Kshs.240,000, 2 legball teams per ward - 2 sets of uniforms @Kshs.20,000 for 6 wards Kshs.240,000, Football boots for 2 teams per ward@ Kshs.60,000 per set for 6 wards Kshs.720,000, Legball boots for 2 teams per ward@ Kshs 60,000 per set for 6 wards Kshs.720,000, Mikasa balls 40pcs @Kshs.7000- Kshs.280,000, Trophies and awards and facilitation of the tournament Kshs.541,777	2,741,777.00	New
73	Chekalini Chiefs Office	Construction of chiefs office upto lintel level	600,000.00	New
74	Lugari Chiefs office	Renovation of chiefs office to completion- re-roofing @Kshs.300,000, plastering, installation of shutters and painting@ Kshs.300,000	600,000.00	New
75	Lugari Police Station	Fencing of Police offices, chain link Kshs.600,000. Installation of gate Kshs.400,000. The base is operational	1,000,000.00	New
76	Matete Administration Police office	Renovation of armory- Re-roofing with concrete slab for the cells.	800,000.00	New
77	Mautuma Chiefs Office	Construction of chiefs office to completion	1,200,000.00	New

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78	Mlimani Patrol Base	Construction of police Administration office to completion.	1,400,000.00	New
79	Matete Police Station	Additional funds for completion of the police station 4 room office and 4 door pit latrine with one door to accommodate Persons With Disability, roof slab for the cells, roofing, plastering and painting.	6,500,000.00	Ongoing
80	Mukuyu Assistant Chiefs Office	Completion of assistant chiefs office- roofing, plastering, shutters and painting	700,000.00	Ongoing
	Kiwanja Ndege Foot Bridge access road.	One off Purchase of 0.42 acres of land for the access road Kshs. 1,700,000. Title deed processing of the access road and valuation costs Kshs. 298,877	1,998,877.00	New
	Salama- Kiwanja Ndege Bridge Road D1554	Opening of the 2.5 km road, culvert installation, excavation, grading, gravelling and rolling	5,001,072.00	New
	Itumbu -Kiwanja Ndege Bridge Foot Bridge Road F9064	Opening of the 2.3 km road, culvert installation, grading, gravelling and rolling	5,000,051.00	New
			<b>137,088,879.00</b>	