

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:199**

**Constituency: LUGARI**

**Financial Year: 2020-2021**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
	Employees' Salaries	Payment of staff salaries@1,700,000 and gratuity @450,000	2,150,000.00	New
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and general office cleanliness costs.	3,874,332.00	New
	NHIF	Payment of NHIF	51,000.00	New
	NSSF	Payment of NSSF Deductions	150,000.00	New
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	812,666.00	New
	NG-CDFC/PMCs Capacity Building	Undertake Training of the PMCs/NG-CDFCs on CDF related issues.	1,800,000.00	New

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	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	7,040,000.00	New
	Bursary Tertiary institutions	Payment of bursary to needy student at tertiary schools level	21,000,000.00	New
	Insurance Cover (NHIF)	Payment of insurance covers (NHIF) to 1,160 needy constituents @ Kshs 6,000 per house hold	6,960,000.00	New
	Chamavele Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Nabemo Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	St Paul Shitavita primary	Construction 45 student's capacity classroom to completion	900,000.00	New
	Bahati Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New

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	Chenjeni primary	Construction 45 student's capacity classroom to completion	900,000.00	New
	Chekalini primary school	Renovation of one classroom to completion: re-roofing ,plastering and painting	300,000.00	New
	Itumbu Primary school	Construction of three classroom of 45 student's capacity per classroom to completion	2,600,000.00	New
	Ivona East Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Jirongo DEB Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Kafusi Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Kewa Primary School	Renovation of one classroom: reroofing, plastering and painting to completion	300,000.00	New
	Kiliboti primary	Construction 45 student's capacity classroom to completion	900,000.00	New
	Kipkarren Rural Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Kulumbeni Special Primary School	Additional funds for completion of Purchase of two-acre land at Kshs one million per acre. Kshs 850,000 paid in 2019/2020	1,150,000.00	On-going
	Kwambu Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Lake Basin Primary school	Construction 45 student's capacity classroom to completion	900,000.00	New

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	Locho Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Lugari Township Primary school	Construction 45 student's capacity classroom to completion	900,000.00	New
	Lukova Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mahiga Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Makhukhuni Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mavaka Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Maweni primary School	Construction of two classroom of 45 students capacity per classroom to completion	1,800,000.00	New
	Mayoyo S.A Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	St. Michael Mwilolo Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Tekoa Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Murram Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Musembe primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Muviki Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New

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	Muyugi Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Namarambi Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Navalayo Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Nzoia Bridge Primary school	Construction 45 student's capacity classroom to completion	900,000.00	New
	Pan Paper Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Sango Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mukangu Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mukavane Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mulimani primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mulwanda Primary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Ivona Mixed Secondary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Chekalini secondary school	Construction of three classroom of 45 student's capacity per classroom to completion	3,000,000.00	New

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	Forestal S.A Secondary School	Completion of twin laboratory of 90 student's capacity to completion. Electrical installation, fume chambers installation, gas cylinders doors, gas piping and windows, painting, plumbing works, sock pit and fascia board. This project was allocated 3,098,680 in 2019/2020 It's done up to plastering level, windows fitted and doors but gas fittings, gas chambers, fume chambers not installed	2,000,000.00	New
	Mabuye Secondary School	Construction of two classroom of 45 student's capacity per classroom to completion	1,800,000.00	New
	Macho Muslim Secondary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Maturu Secondary School	Additional fund for Completion of multipurpose hall of 2 units with capacity of 90 students per unit: Fitting of doors and window and plastering painting and ceiling to completion level. This is the last allocation	4,000,000.00	On-going
	Mautuma Boys Secondary school	Additional fund for Completion of multipurpose hall of 2 units with capacity of 90 students per unit. Plundering, ceiling boards and paintings. The project is now roofed. This is the allocation for total completion	1,500,000.00	On-going
	Mbajo Secondary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mbaya Secondary School	Construction of two classroom of 45 student's capacity per classroom to completion	1,800,000.00	New

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	Sipande Secondary School	Additional funds for completion of one classroom of 45 student capacity: walling, roofing, fittings and painting to completion NGCDFC is submitting a request for reallocation of Kshs 300,000/ which was made from a saving of construction of a kitchen in the same	600,000.00	New
	St. Bonface Mbagara Secondary School	Construction 45 student's capacity classroom to completion	900,000.00	New
	Mautuma KMTC	Additional funds for completion of two lecture rooms of 100 student's capacity with ceiling boards Kshs 800,000 Construction of additional lecture room of 50 students capacity to completion with ceiling board Kshs 1,200,000	2,000,000.00	On-going
	Lwanda Lugari primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	Masasuli Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New

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	Angayu primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	Bahati Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	Ivona Mixed Secondary School	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,486 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,486.00	New
	Jirongo DEB primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New



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	Mavaka primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	Maweni primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	Mulwanda Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	Sango Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New

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	Sirende Primary	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	St Kizito primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. One water harvesting tank of 10,000ltrs @ Kshs. 105,000 2. Construction of a concrete base stands for the tanks @Kshs 98,481 3. Water gutters, Water taps and collection pipes @Kshs 25,000	228,481.00	New
	Constituency Sports Tournament	Carry out Constituency Sports tournament, purchase Games uniforms, boots, for both male and female players in 6 wards and Purchase trophies to be awarded to the winning teams. 1. 2 football teams per ward ,2 sets of uniform @20,000 for 6 wards= Kshs. 240,000 2. 2 legball teams per ward, 2 sets of uniform @20,000 for 6 wards= Kshs. 240,000 3. Football boots for 2 teams per ward@ Kshs.60,000 per set for 6 wards= Kshs. 720,000 4. Legball boots for 2 teams per ward@ Kshs 60,000 per set for	2,741,777.00	New

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	Lugari Sub-county Registrar of Persons	Renovation of 2 room office, reroofing, plastering and painting to completion.	550,000.00	New
	Lugari Sub-county Administration Police Station	Renovation of 3 room office, reroofing, plastering and painting	600,000.00	New
	Chekalini AP camp	Erection of the gate Kshs 150,000. and chain link fence around half an acre land Kshs 325,120	475,120.31	New
	Matete Police Station	Additional funds for completion of the police station 4 room office: lintel, roofing, plastering and painting. Was allocated Kshs.1,000,000 in 2018/2019	2,000,000.00	On-going
67	Kiwanja Ndege Foot Bridge	Construction of a foot bridge on Chekalini River connecting Chekalini and Lugari ward	10,000,000.00	New
			<b>130,688,879.31</b>	