

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**PROJECT PROPOSAL FOR LUGARI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND****FINANCIAL YEAR 2018/2019**

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	1,920,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,322,452.00	Ongoing
3	NSSF	Payment of NSSF deductions.	200,000.00	Ongoing
4	NHIF	Payment of NHIF deductions.	100,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	2,000,000.00	Ongoing
MONITORING AND EVALUATION/ CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	713,770.00	Ongoing

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7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,057,456.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	1,500,000.00	Ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.00	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	7,000,000.00	Ongoing
11	Bursary Tertiary institutions	Payment of bursary to needy student at tertiary schools level	16,000,000.00	Ongoing

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12	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	7,000,000.00	New
	SPORTS			

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13	Constituency Sports tournament	Carry out Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, games kits and Uniforms @ Kshs.1,400,817 Erection of goal posts and nets in 4 public school: Muhomo primary school, Lumakanda township, Musembe primary school and Lukhokho primary @Kshs.780,000	2,180,817.00	Ongoing
	NG-CDF OFFICE			

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14	Lugari NG-CDF Office	Landscaping around the new constructed CDF office on ¾ of an acre land @ Kshs.800,000 Purchase and installation of 2 water harvesting tanks of 5000 liters each @Kshs.200,000 (3)Public address system, Mixer, amplifier 2 wireless microphones and 2 twin speakers and wiring cables @Kshs.626,570.52	1,626,570.52	Ongoing
	PRIMARY SCHOOLS			
15	Lumakanda Township Primary School	Construction of septic tank toilets ten feet long and four feet wide and 30 feet wide and drainage system and soak pit.	550,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
16	Mugunga Primary School	Additional funds for completion of 2 classrooms fittings, plastering, painting and finishing works	480,000.00	Ongoing
17	Murram Primary School	Additional funds for Completion of 2 classrooms fittings, plastering, painting and finishing works	460,000.00	Ongoing
18	Tekoa Primary School	Additional funds for purchase of 2 acres of land (Processing fee)	120,000.00	Ongoing
19	Mbaya Primary School	Construction of 2 door toilets to completion	480,000.00	Ongoing
20	Kipkarren Rural Primary School	Additional funds for purchase of 2 acre land and processing of title Kshs.200,000	1,100,000.00	Ongoing
21	St. Louis Saisi Primary School	Additional funds for Completion of dormitory, flooring, painting, window panes.	500,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
22	Muviki Primary School	Additional funds for completion of a classroom, plastering and painting and fittings.	300,000.00	Ongoing
23	Mahiga Primary School	Additional funds for completion of a classroom plastering and painting and fittings	300,000.00	Ongoing
24	Macho Primary School	Additional funds for completion of a classroom Plastering and painting and fittings	300,000.00	Ongoing
25	Mulimani Primary School	Additional funds for completion of a classroom Plastering and painting and fittings	300,000.00	Ongoing
26	Mukuyu Primary School	Additional funds for completion of a classroom plastering and painting and fittings	200,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
27	Kiwanja Ndege Primary School	Additional funds for purchase of one acre of land and title deed processing	400,000.00	Ongoing
28	Mugumu Primary School	Additional funds for purchase of one acre of land and title deed processing	100,000.00	Ongoing
29	St. Michael Mwilolo Primary School	Additional funds for purchase of one acre land-processing of title deed	500,000.00	Ongoing
30	Mayoyo SA Primary School	Additional funds for completion of one classroom, fitting plastering, painting fisher board	400,000.00	ongoing
31	Navalayo Primary School	Additional funds for completion of one classroom, fitting plastering, painting fisher board	450,000.00	Ongoing

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32	Sango Primary School	Additional funds for purchase of one acre land-processing of title deed	450,000.00	Ongoing
33	Namarambi Muslim Primary School	Additional funds for purchase of one acre land and processing of title deed	250,000.00	Ongoing
34	St. Paul's Shitavita Primary School	Additional funds for purchase of one acre land-processing of title deed	350,000.00	Ongoing
35	Kiliboti Primary School	Additional funds for completion of one classroom- roofing, fitting, plastering and painting of one classroom	500,000.00	Ongoing
36	Mukhalanya Primary School	Additional funds for completion of one classroom Walling, roofing, plastering and painting of 2 classrooms	800,000.00	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
37	Muhomo Primary School	Additional funds for completion of one classroom- roofing, fitting, plastering of one classroom	700,000.00	Ongoing
38	Vuyika Primary School	Additional funds for completion of one classroom-plastering, flooring and fitting	400,000.00	Ongoing
39	Mapengo Primary School	Additional funds for completion of 3 classroom to plastering fitting, painting with fisher board	900,000.00	Ongoing
40	Mwivona Primary	Additional funds for construction of 2 classrooms veranda plastering, fittings and painting	600,000.00	Ongoing
41	Mapengo Primary school	Additional funds for construction of 3 classrooms plastering, fittings, painting	900,000.00	Ongoing

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42	Koromaiti Primary school	Additional funds for construction of 2 classrooms plastering, fittings, painting and flooring	600,000.00	Ongoing
43	Baharini Primary	Additional funds for construction of 2 classrooms plastering, fittings, painting and flooring	600,000.00	Ongoing
44	Locho Primary school	Additional funds for construction of one classroom plastering, painting fittings	300,000.00	Ongoing
45	Lake basin Primary school	Additional funds for construction of classroom plastering, painting fittings	200,000.00	Ongoing
46	Muyuyi Primary	Additional funds for construction of one classroom plastering, painting and fittings	200,000.00	Ongoing

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47	Kilulu Primary school	Additional funds for construction of one classroom veranda and finishes	300,000.00	Ongoing
48	Kwambu Primary school	Additional funds for construction of one classroom roofing plastering fittings, painting and screed finishes	700,000.00	Ongoing
49	Kewa Primary	Additional funds for construction of one classroom plastering, verandah, painting and screed	200,000.00	Ongoing
50	Mutua Primary	Additional funds for construction of one classroom -Verandah	200,000.00	Ongoing
51	Chamavele Primary	Additional funds for plastering, fittings, painting and screed of one classroom	300,000.00	Ongoing

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52	Kafusi Primary	Additional funds for plastering painting fittings for construction of one classroom	300,000.00	Ongoing
53	Chekalini Primary school	Purchase of additional 2 acre land	1,639,999.52	Ongoing
54	Lumakanda DEB Primary School	Additional funds for purchase of 3 acres of land	3,680,000.00	Ongoing
	SECONDARY SCHOOLS			
55	Lukhokho Secondary School	Additional funds for Completion of multipurpose hall- roofing, plastering, shutters and painting	2,000,000.00	ongoing
56	Makhukhuni Secondary School	Additional funds for Completion of multipurpose hall- roofing, plastering, shutters and painting	2,000,000.00	Ongoing

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57	Mautuma Secondary School	Additional fund for Completion of multipurpose hall- roofing, plastering, shutters and painting	2,000,000.00	ongoing
58	St. Luke Lumakanda Boys High School	Additional funds for Flooring, scating and painting of one classroom	250,000.00	ongoing
59	St. Paul's Lugari B. High school	Additional funds for Completion of a twin laboratory (floor screed, and glazing, lab cabinets & electricity wiring and painting)	1,450,000.00	Ongoing
60	St. Francis Majengo Secondary School	Additional of funds for wiring, ceiling board, painting and water harvesting gutters for one classroom	350,000.00	Ongoing

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61	Ivona Mixed Secondary School	Additional funding for Fitting, plastering and painting and finishing of one classroom Kshs.300,000 Purchase of one acre of land Kshs.1,000,000	1,300,000.00	Ongoing
62	Mbagara Secondary School	Additional funds for plastering and painting and fittings of one classroom.	300,000.00	Ongoing
63	Manyonyi Boys Secondary school	Additional funds for purchase of one acre of land and title deed processing	400,000.00	ngoing
64	Mukonge Secondary school	Additional funds for completion of one classroom Plastering and painting and fittings	200,000.00	Ongoing

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65	St. Cecilia G. Secondary School	Additional funds for Completion of staff house (roofing, plastering, painting, windows & door)	300,000.00	Ongoing
66	Mbajo Secondary School	Additional funding for completion of payment of two acre land and title deed processing Kshs.1,100,000 Additional funding for Completion of one classroom, plastering, painting, flooring, fisher board Kshs.300,000	1,400,000.00	Ongoing
67	St. Charles Lwanga Koromaiti Secondary School	Additional funding for Laboratory fittings, cabinets, gas installation works and fume chambers	900,000.00	ongoing

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68	Mahanga secondary school	Additional funding for Lintel, roofing, plastering and fitting of a dormitory	1,000,000.00	ongoing
69	Mabuye secondary school	Additional funding for Purchase of additional 2 acre of land and processing of the title deed.	1,000,000.00	ongoing
70	St. Mukasa Girls Secondary School	Additional funds for Completion of one classroom plastering, painting and fittings	350,000.00	ongoing
71	Vuyika secondary school	Additional funds for Completion of administration block plastering, painting fittings	1,100,000.00	ongoing
72	Marakusi Secondary	Additional funds for Completion of a dormitory -walling, roofing, fittings and plastering	1,100,000.00	ongoing

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73	Nambilima Sec school	Additional funds for Completion of 2 classrooms -plastering, fittings and painting	800,000.00	ongoing
74	AIC Sipande Secondary	Additional funds for Completion of a classroom –plastering, fittings, painting and flooring and veranda	400,000.00	ongoing
75	Maturu Secondary	Additional funds for walling roofing plastering fittings painting of a multipurpose hall	2,000,000.00	ongoing
76	St Mukasa Boys sec	Additional funds for roofing plastering fittings, painting screed finishes of a dormitory	1,200,000.00	ongoing
77	Muhomo Secondary school	Additional funding for completion of a dormitory for plastering and painting	300,000.00	ongoing

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	SECURITY			
78	Lugari Police Post	Additional funding for Completion administration block (walling roofing, plaster, floor screed, doors, fittings & window glazing)	3,100,000.00	ongoing
79	Lumakanda Police station	Construction of two door pit latrines to completion	190,000.00	ongoing
80	Chekalini AP line	Additional funding for Completion of two AP houses houses, ceiling boards, painting and fittings	900,000.00	ongoing
81	Makhwabuye Primary school	Additional funds for plastering, floor Screed, Painting and fittings of 1 classroom	400,000.00	ongoing
82	Musemwa Primary	Additional funds for Construction of 2 classrooms - plastering, painting and fittings	400,000.00	Ongoing

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	TERTIARY INSTITUTIONS			
83	Chevaywa Technical Training Institute	Additional funding for Construction of 2 additional lecture rooms to completion walling, roofing, plastering, painting and fittings	2,200,000.00	Ongoing
	TOTAL		100,660,058.04	