

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code: 199		Constituency:LUGARI	Financial Year: 2019-2020	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	Payment of staff salaries for 12 months	1,700,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and general office expenses.	3,891,063.42	New
3	NSSF	Payment of NSSF Deductions	150,000.00	New
4	NHIF	Payment of NHIF Deductions	51,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
6	Gratuity	Payment of staff gratuity	450,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.00	New
1	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,799,999.72	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
3	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	821,032.00	New
4	Bursary for secondary schools	Payment of bursary to needy students at secondary level	7,040,000.00	New
5	Bursary Tertiary institutions	Payment of bursary to needy students at tertiary schools level	21,000,000.00	New

6	Bursary Social security programme	Towards provision of medical insurance cover for 1,160 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	6,960,000.00	New
7	Angayu Primary School	Construction of one classroom to completion: the school PTA has given Kshs. 200,000 as co-funding to complete the classroom	800,000.00	New
8	Frank Primary School	Construction of two classrooms to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,900,000.00	New
9	Itumbu Primary School	Construction of one classroom to completion	800,000.00	New
10	Kiliboti Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New
11	Kipkarren Rural Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,000,000.00	New
12	Kwambu Primary School	Additional funds for completion of one classroom, plastering, flooring painting and fascia board to completion of the project. The project started in 2018/19	300,000.00	Ongoing
13	Lukhokho Primary	Additional funds for completion of one classroom: walling roofing plastering fittings, painting screed finishes to completion of the project. The project was started in 2014/15	600,000.00	Ongoing

14	Lwanda Lugari Primary School	Construction of 6 door pit latrines to completion: Digging the pit, construction of the pit latrines, plastering, fitting of doors and windows and painting	650,000.00	New
15	Mahiga Primary School	Additional funds for completion of one classrooms, Plastering and painting to completion of the project. The project started in 2015/16.	150,000.00	Ongoing
16	Makina Primary School	Additional funds for completion of one classroom, plastering, flooring painting and fascia board to completion of the project. The project started in 2015/16.	300,000.00	Ongoing
17	Makwabuye Primary School	Additional funds for completion of 4 classrooms: Plastering, fittings, of windows and doors painting to completion of the project: project started in 2017/2018.	1,500,000.00	Ongoing
18	Marrum Primary School	Purchase of one-acre piece of land Kshs 1,600,000 Title deed processing fees: Land board fees Kshs 40,000 Survey fees Kshs 60,000 and stamp duty fee Kshs100,000	1,800,000.00	New
19	Masasuli Primary School	Construction of 3 door pit latrines to completion. Digging the pit, construction of 3 door latrines, plastering, fittings and painting.	300,000.00	New
20	Masasuli Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New
21	Maungu Primary School	Purchase of one acre of land	850,000.00	New
22	Mavaka Primary School	Construction of two classrooms to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	2,000,000.00	New

23	Mayoyo MHM Primary	Additional funds for completion of two classroom, plastering, fitting doors and windows, flooring painting and fascia board to completion of the project: project was first approved in 2015/2016	600,000.00	Ongoing
24	Mbaya Primary School	Construction of 6 door septic pit latrines to completion: Excavation of the pit, construction of the septic, construction of the toilets on the septic, Roofing, Plastering, fittings of doors, Vents, drainage, plastering and Painting and branding.	720,000.00	New
25	Mufutu Primary School	Renovation of 2 classrooms: Re roofing with new iron sheets and timber plastering, glazing and painting to completion of the project	522,000.00	New
26	Mugunga Primary School	Additional funds for the completion of 2 classrooms, extension of verandah, electrical installation, fascia board to completion of the project. The project was started in 2015/2016.	380,000.00	Ongoing
27	Mukangu Primary School	Construction of two classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,800,000.00	New
28	Mukhalanya Primary School	Construction of one classroom to completion	800,000.00	New
29	Mulimani Special Primary School	Additional funds for completion of one classroom. Plastering, fittings of doors and windows and painting to completion of the project. The project was started in 2016/17.	250,000.00	Ongoing
30	Mulimani Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New

31	Munyuki Primary School	Construction of 3 door septic pit latrines to completion: Excavation of the pit, construction of the septic, construction of the toilets on the septic, Roofing, Plastering, fittings of doors, Vents, drainage, plastering and Painting	500,000.00	New
32	Murram Primary School	Additional funds for completion of 2 classroom: plastering painting fittings to completion of the project approved in 2015/16	480,000.00	Ongoing
33	Musemwa Primary	Additional funds for completion of 2 classrooms: fitting of veranda, painting, plastering and flooring to completion of the project approved in 2016/2017	500,000.00	Ongoing
34	Mutenyo Primary School	Construction of 3 door pit latrines to completion. Digging the pit, construction of 3 door latrines, plastering, fittings and painting.	300,000.00	New
35	Muviki Primary	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New
36	Namarambi Muslim Primary School	Additional funds for completion of one classroom: Roofing,plastering, fittings and painting to completion of the project. The project was started in 2018/19 by emergency funding.	511,000.00	Ongoing
37	Nambilima Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New
38	Navalayo Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New
39	Nzoia Bridge Primary School	Construction of two classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,900,000.00	New

40	Sirende Primary School	Construction of 6 door pit latrines to completion: Digging the pit, construction of the pit latrines, plastering, fitting of doors and windows and painting	650,000.00	New
41	St Paul Sitavita Primary	Additional funds for completion of 1 classrooms: Walling, roofing, fittings plastering and painting to completion of the project: Project was approved in 2018/2019for the purchase land but balance of kshs 250,000 was used to begin construction a classroom.	750,000.00	
42	St. Michael Mwilolo Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New
43	Tekoa Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia	1,000,000.00	New
44	Kulumbeni Special Primary	Purchase of one acre of land Kshs 750,000 Title deed processing fees: Land board fees Kshs 20,000 Survey fees Kshs 40,000 and stamp duty fee Kshs 40,000	850,000.00	New
45	Ayub Savula Secondary School	Purchase of half acre of land Kshs 400,000 Construction of 2 classrooms to completion 2,000,000	2,400,000.00	New
46	Forestal SA, Secondary School	Additional funds for completion of twin laboratory; Electrical, installation, fume chambers, gas cylinders doors and windows, painting, plumbing works, sock pit and fascia board to completion of the project. The project was started in 2011/12.	3,098,680.00	Ongoing

47	Ivona Mixed Secondary	Construction of two door pit latrines to completion: Digging the pit, construction of the pit latrines, plastering, fitting of doors and windows and painting	250,000.00	New
48	Lukhokho Girls Secondary School	Additional funds for completion of a multipurpose hall of capacity fitting 500 people: fittings of doors and windows, plastering, flooring to completion of the project. Project was first approved in 2018/19.	1,500,000.00	Ongoing
49	Mabuye Secondary School	Construction of two classrooms to completion: Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	2,000,000.00	New
50	Macho Secondary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000.00	New
51	Mahanga Secondary School	Additional funds for completion of twin dormitory of capacity of 200 students: plastering fittings and painting and ceiling board to completion of the project. The project started in 2015/16.	1,600,000.00	Ongoing
52	Makhukhuni Secondary School	Additional funds for completion of school administration block with 11 units: works to be done are Plumbing works, ceiling board, flooring with tiles and painting Kshs 1,000,000 to completion Construction of a septic tank to completion Kshs 500,000 for a capacity of 500 students: Project started in 2015/2016 and this is the final payment	1,500,000.00	Ongoing
53	Manyonyi Girls secondary	Construction of a dormitory of 70 students capacity to completion.	1,500,000.00	New

54	Marukusi Secondary	Additional funds for completion of a dormitory of capacity to accommodate 200 students: Plastering, fitting of doors and windows, ceiling board and painting to completion of the project:	1,500,000.00	Ongoing
55	Maturu Secondary School	Additional funds for construction of multipurpose hall of capacity of 500 students: walling and roofing: will be at roofing level, it will not be completed. Project started in 2015/2016 and will be completed in financial year 2020/2021.	2,000,000.00	Ongoing
56	Mautuma Secondary School	Additional fund for Completion of multipurpose hall of 2 units: Roofing Fitting of doors and window and plastering. The project will not be completed it will be done up to plastering level : Project was first funded in 2013/2014 and to be completed in 2020/2021	3,000,000.00	
57	Mayoyo SA Girls Secondary School	Additional funds for completion of one classroom, plastering, fitting doors and windows, flooring painting and fascia board to completion of the project: project was first approved in 2018/2019	400,000.00	Ongoing
58	Mbajo Secondary School	Construction of two classrooms to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board to completion of the project	1,800,000.00	New
59	Nambilima Secondary School	Additional funds for completion of 2 classrooms, plastering, fittings, painting to completion of the project	500,000.00	Ongoing

60	Sipande Aic Secondary School	Construction of a 3 unit kitchen to completion: Laying foundation, walling, roofing, plastering, fittings, painting and fascia board Kshs 1,500,000 Construction of one classrooms to completion: Laying foundation, walling, roofing, plastering, fittings, painting and fascia board Kshs 1,000,000	2,500,000.00	New
61	St Luke Lumakanda Boys High school	Renovation of twin dormitory of capacity of 200 students: re-roofing, plastering wiring, flooring and painting to completion	1,000,000.00	New
62	St Mukasa Boys Secondary School	Additional funds for completion of dormitory of 150 students: plastering fittings and painting to completion level. The project started in 2013/2014	1,200,000.00	Ongoing
63	St. Francis Majengo Secondary	Purchase of one acre piece of land Kshs 1,000,000 Title deed processing: Survey 20,000 board fee 15,000 stamp duty 65000	1,100,000.00	New
64	St. Charles Lwanga Secondary School	Additional funds for completion of a twin lab: Lab ceiling, tilling and benches, installation of gas chambers and gas cylinders sinks pipes and plumbing works to completion of the project: project was first approved in 2014/2015	2,500,000.00	Ongoing
65	St. Charles Lwanga Seondary	Purchase of one acre of land Kshs.1,000,000 processing of title deed: Title deed processing: Survey 20,000 board fee 15,000 stamp duty 65,000	1,100,000.00	New
66	St. Paul's Lugari B. High School	Additional funds for equipping of a twin laboratory with gas chambers, fittings, special sinks, gas cylinders to completion of the project: project was approved in 2015/2016 .	2,000,000.00	Ongoing

67	Vuyika Secondary School	Additional funds for completion of administration block of 11 units: painting and fascia board to completion of the project The project was first approved in 2013/2014.	400,000.00	Ongoing
68	Mautuma KMTC	Construction of two lecture rooms of 100 student's capacity to completion. Laying foundation, walling, roofing, and plastering, ceiling board, fascia board and painting to completion	2,000,000.00	New
69	NG CDF OFFICE	Additional funds for completion of landscaping around the CDF office. 1. Completion of digging of trenches and construction of water way tunnels and culverts to control water flows and walk way paths. 2. Construction of car shade for 4 cars at the CDF office. 3. Repainting of the CDF Office. Painting of 20 rooms and ceiling boards, corridors and outside the office.	1,650,000.00	Ongoing
70	NGCDF OFFICE motorcycle	Purchase of a motorcycle: Yamaha YBR 125G	350,000.00	New
71	Chimoi Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,000 2. Construction of 2 concrete base stands for the tanks @Kshs 132,479 3. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480.00	Ongoing

72	Lumakanda township primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,000 2. Construction of 2 concrete base stands for the tanks @Kshs 132,479 3. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480.00	New
73	Mwivona Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,000 2. Construction of 2 concrete base stands for the tanks @Kshs 132,479 3. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480.00	New
74	Ayub Savula Secondary	Supply, delivery and installation of water harvesting tanks in the school. 4. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,000 5. Construction of 2 concrete base stands for the tanks @Kshs 132,479 6. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480.00	New
75	Lumakanda police post	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,000 2. Construction of 2 concrete base stands for the tanks @Kshs 132,450 3. Water gutters, Water taps and collection pipes @Kshs 50,000	392,474.00	New
76	Nambilima Secondary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,000 2. Construction of 2 concrete base stands for the tanks @Kshs 132,479 3. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480.00	New

77	Sipande Secondary	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,000 2. Construction of 2 concrete base stands for the tanks @Kshs 132,479 3. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480.00	New
78	Constituency Sports Tournament	Carry out Constituency Sports tournament, purchase Games uniforms. Carry out Constituency Sports tournament, purchase Games uniforms, boots, for both male and female players in 6 wards and Purchase trophies to be awarded to the winning teams. 1. 2 football teams per ward ,2 sets of uniform @20,000 for 6 wards= Kshs. 240,000 2. 2 legball teams per ward, 2 sets of uniform @20,000 for 6 wards= Kshs. 240,000 3. Football boots for 2 teams per ward@ Kshs.60,000 per set for 6 wards= Kshs. 720,000. 4. Legball boots for 2 teams per ward @Kshs.7000= Kshs.280,000. 6. Trophies and awrds and facilitation of the tournament Kshs. 547,354	2,747,354.00	Ongoing
79	Chevaywa Chiefs Office	Construction of administration block of 6 unit for the chief to completion: Foundation, walling, roofing, wiring, plastering, fittings, ceiling board, fascia board and painting to completion	3,000,000.00	Ongoing



80	Lugari Police Post	Additional funding for Completion administration block of 9 units: Ceiling board and plumbing works and soak pit to completion of the project: Project was started in 2015/2016 with allocation of kshs 600,000	1,500,000.00	Ongoing
81	Lugari Sub county CID OFFICE	Renovation of 4 offices: Re roofing, plastering and painting to completion of the project.	700,000.00	New
82	Mukuyu Sub-Location Chiefs Office	Construction of one unit Chiefs office to completion: laying foundation, walling, roofing plastering and painting.to completion of the project	600,000.00	New
			137,367,724.14	
			