

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR LUGARI CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Activity	Amount	status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees' Salaries	4-037-199-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,200,000.00	Ongoing
2	Goods and Services	4-037-199-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,000,000.00	Ongoing
3	Purchase of Furniture/equipments	4-037-199-3111003-100-2015/16-004	Purchase of , Public address system 2 printers and 2 office computers	1,500,000.00	Ongoing
4	NSSF	4-037-199-2120500-100-2015/16-005	Payment of NSSF Deductions	100,000.00	Ongoing
5	NHIF	4-037-199-2120200-100-2015/16-006	Payment of NSSF Deductions	100,000.00	Ongoing
6	Committee Expenses	4-037-199-2210802-100-2015/16-007	Payment of Committee sitting allowances, transport, conferences	1,847,792.00	Ongoing
MONITORING,EVALUATION AND CAPCITY BUILDING					
7	Goods and Services	4-037-199-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence e.t.c	700,000.00	Ongoing
8	Committee Expenses	4-037-199-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
9	CDFC/PMC Capacity Building	4-037-199-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,673,896.00	Ongoing

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10	Emergency	4-037-199-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year 2014/15	5,767,647.00	Ongoing
	BURSARY				
11	Bursary Secondary Schools	4-037-199-2640100-103-2015/16-001	Payment of bursary to needy student at secondary level	5,600,000.00	Ongoing
12	Bursary Tertiary Schools	4-037-199-2640101-103-2015/16-002	Payment of bursary to needy student at tertiary schools level	11,419,481.00	Ongoing
13	Mocks/CATs	4-037-199-2640103-103-2015/16-003	Mocks and cats 1st term,2nd term and 3rd term	1,000,000.00	Ongoing
	ENVIRONMENT				
14	Planting of trees	4-037-199-2640510-113-2015/16-001	Purchase tree seedlings and plant in public institutions and market,Lumakanda market,Chevaywa,,Matete Hospital,Chekalini health centre,All secondary school,All Technical institutes and colleges	1,382,597.00	Ongoing
15	Constituency Sports Tournament	4-037-199-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, games kits and Uniforms.	1,482,597.00	Ongoing

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16	Lugari constituency Strategic Plan	4-037-199-2211310-108-2015/16-001	The final payment to the consultancy firm to prepare a strategic plan for Lugari constituency	500,000.00	Ongoing
17	CDF office	4-037-199-3110104-108-2015/16-001	Construction of Lugari CDF office. Phase one-laying the foundation and walling and roofing	7,000,000.00	Ongoing
	PRIMARY SCH'S				
18	Mahiga Primary School	4-037-199-2630204-104-2015/16-001	Construction of 1 classroom	700,000.00	New
19	Muviki Primary School	4-037-199-2630204-104-2015/16-002	Completion of 1 classroom (painting, plaster, & fittings)	350,000.00	On-going
20	Muviki Primary School	4-037-199-2630204-104-2015/16-003	Construction of 1 classroom	400,000.00	New
21	Ivona East Primary School	4-037-199-2630204-104-2015/16-004	Construction of 1 classroom	400,000.00	New
22	Mbagara Primary School	4-037-199-2630204-104-2015/16-005	Renovation of 1 classroom, painting and shutters	200,000.00	On-going
23	Mautuma DEB Primary School	4-037-199-2630204-104-2015/16-006	Completion of 2 classrooms (painting, plaster, & fittings)	200,000.00	On-going
24	Mukonge Primary School	4-037-199-2630204-104-2015/16-007	Completion of 1 classroom(verandah & fascia board)	300,000.00	On-going
25	Mukuyu Primary Special School	4-037-199-2630204-104-2015/16-008	Construction of 1 classroom	300,000.00	New
26	St. Kizito Primary School	4-037-199-2630204-104-2015/16-009	Completion of 2 classrooms (flooring, painting & plastering)	400,000.00	On-going
27	Mlimani Primary Special School	4-037-199-2630204-104-2015/16-010	Construction of 1 classroom	300,000.00	New

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28	Mulwanda Primary School	4-037-199-2630204-104-2015/16-011	Completion of 2 classrooms (roofing, fittings, glazing, floor screed & fascia Board)	800,000.00	On-going
29	Koromaiti Primary School	4-037-199-2630204-104-2015/16-012	Completion of 8 classrooms - verandah (floor screed, roof & pillar pipes)	400,000.00	New
30	Mukhalanya Primary School	4-037-199-2630204-104-2015/16-013	Completion of 1 classroom (Plastering)	200,000.00	On-going
31	Lumani Primary School	4-037-199-2630204-104-2015/16-014	Renovation of 2 classrooms - reroofing	300,000.00	New
32	Tekowa Primary School	4-037-199-2630204-104-2015/16-015	Construction of 2 classrooms	1,000,000.00	New
33	Murram Primary School	4-037-199-2630204-104-2015/16-016	Completion of 2 classrooms (glazing, painting & plaster)	300,000.00	On-going
34	Lumakanda DEB Primary School	4-037-199-2630204-104-2015/16-017	Construction 2 classrooms	400,000.00	New
35	Kwambu Primary School	4-037-199-2630204-104-2015/16-018	Completion of 1 classroom (plaster, & fittings)	300,000.00	On-going
36	Mayoyo SA Primary School	4-037-199-2630204-104-2015/16-019	Completion of 1 classroom (plaster, & fittings)	300,000.00	On-going
37	Mayoyo MHM Primary School	4-037-199-2630204-104-2015/16-020	Completion of 1 classroom (Roofing and shutters and plastering, & painting)	400,000.00	New
38	Masasuli Primary School	4-037-199-2630204-104-2015/16-021	Completion of 1 classroom (plaster, & fittings)	200,000.00	On-going
39	Manyonyi Primary School	4-037-199-2630204-104-2015/16-022	Completion of 2 classrooms (plaster, window fittings and verandah)	300,000.00	On-going
40	Lwandeti DEB Primary School	4-037-199-2630204-104-2015/16-023	Completion of 1 classroom (painting)	100,000.00	On-going
41	Lwandeti DEB Primary School	4-037-199-2630204-104-2015/16-024	Construction of 2 classrooms	500,000.00	New

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42	Chamavele Primary School	4-037-199-2630204-104-2015/16-025	Construction of 1 classroom	500,000.00	New
43	Chekalini Primary School	4-037-199-2630204-104-2015/16-026	Construction of 8 door toilets	100,000.00	New
44	Mbajo Primary School	4-037-199-2630204-104-2015/16-027	Plastering ,painting and glazing	200,000.00	Ongoing
45	Chepusai Primary School	4-037-199-2630204-104-2015/16-028	Construction of 1 classroom	500,000.00	New
46	Itumbu Primary School	4-037-199-2630204-104-2015/16-029	Construction of one classroom	700,000.00	New
47	Jirongo DEB Primary School	4-037-199-2630204-104-2015/16-030	Construction of 1 classroom	500,000.00	New
48	Kiliboti Primary School	4-037-199-2630204-104-2015/16-031	Renovation of 2 classrooms-plastering and painting	350,000.00	New
49	Kilulu Primary School	4-037-199-2630204-104-2015/16-032	Construction of 1 classroom to usable level	600,000.00	New
50	Kipkarren Rural PrimarySchool	4-037-199-2630204-104-2015/16-033	Purchase of 1 acre land	600,000.00	New
51	Kivaywa Primary School	4-037-199-2630204-104-2015/16-034	Completion of 1 classroom (plastering)	300,000.00	On-going
52	Luanda Lugari Primary School	4-037-199-2630204-104-2015/16-035	Completion of 2 classrooms-plastering and painting &shutters	334,503.00	On-going
53	Lukova Primary School	4-037-199-2630204-104-2015/16-036	Purchase of 1½ acres land	800,000.00	New
54	Makhwabuye Primary School	4-037-199-2630204-104-2015/16-037	Construction of 2 classrooms	700,000.00	New
55	Marula Primary School	4-037-199-2630204-104-2015/16-038	Verandah, windows, fittings and glazing of 3 classrooms	900,000.00	On-going
56	Mayoyo MHM PrimarySchool	4-037-199-2630204-104-2015/16-039	Construction of 2 classrooms	500,000.00	New

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57	Mugunga Primary School	4-037-199-2630204-104-2015/16-040	Completion of 1 classroom (glazing, plastering, painting)	200,000.00	On-going
58	Muhomo Primary School	4-037-199-2630204-104-2015/16-041	Renovation of 1 classroom-reroofing, plastering and painting	534,500.00	New
59	Mukabane SA Primary School	4-037-199-2630204-104-2015/16-042	Construction of 2 classrooms	1,400,000.00	New
60	Munyuki Primary School	4-037-199-2630204-104-2015/16-043	Renovation of 4 classrooms (Floor, plastering & painting)	600,000.00	New
61	Musembe Primary Special School	4-037-199-2630204-104-2015/16-044	Renovation of 2 classrooms (re-roofing, floor screed, painting & glazing)	334,503.00	New
62	Mutonyi Primary School	4-037-199-2630204-104-2015/16-045	Renovation of 4 classrooms	500,000.00	New
63	Mutua Primary School	4-037-199-2630204-104-2015/16-046	Completion of 1 classroom (plaster, & fittings)	200,000.00	On-going
64	Namarambi Primary School	4-037-199-2630204-104-2015/16-047	Purchase of 1 acre land	500,000.00	New
65	St. Louis Saisi Primary School	4-037-199-2630204-104-2015/16-048	Construction of 1 classroom	200,000.00	New
66	St. Mary's G. Boarding Primary School	4-037-199-2630204-104-2015/16-049	Construction of 4 door bathrooms	234,503.00	New
67	St. Mary's Mutenyo Primary School	4-037-199-2630204-104-2015/16-050	Purchase of 1 acre land	700,000.00	New
68	St. Michael Mwilolo Primary School	4-037-199-2630204-104-2015/16-051	Purchase of land 1 acre	534,503.00	New
69	Sango primary	4-037-199-2630204-104-2015/16-052	Completion of a classrooms-plastering	100,000.00	ongoing
70	St Paul Shitavita primary	4-037-199-2630204-104-2015/16-053	Construction of a classroom	300,000.00	New

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	SECONDARY SCH'S				
71	Mukuyu G. Secondary School	4-037-199-2630205-104-2015/16-001	Construction of 1 classroom	300,000.00	New
72	St. Bonface Secondary School	4-037-199-2630205-104-2015/16-002	Construction of 1 classroom	300,000.00	New
73	St. Augustine Mlimani Secondary School	4-037-199-2630205-104-2015/16-003	Construction of 1 classroom	300,000.00	New
74	Chekalini Secondary School	4-037-199-2630205-104-2015/16-004	Final payment of school bus-co-funded with PTA.	750,000.00	New
75	St. Charles Lwanga Koromaiti Sec. School	4-037-199-2630205-104-2015/16-005	Completion of a laboratory (Roofing, Plaster, floor screed, painting & glazing)	700,000.00	On-going
76	Vuyika Secondary School	4-037-199-2630205-104-2015/16-006	Completion of administration block (walling & roofing)	850,000.00	On-going
77	Muhomo Secondary School	4-037-199-2630205-104-2015/16-007	Completion of a modern kitchen	900,000.00	New
78	Lumakanda Township Secondary School	4-037-199-2630205-104-2015/16-008	Construction of a storied tuition block	2,004,503.00	New
79	Lwandeti DEB Secondary School	4-037-199-2630205-104-2015/16-009	Completion of twin laboratory (Floor screed, painting, fittings & fascia Board)	400,000.00	On-going
80	Mayoyo SA Secondary School	4-037-199-2630205-104-2015/16-010	Construction of 1 classroom	500,000.00	New
81	Lumama Secondary School	4-037-199-2630205-104-2015/16-011	Completion of 2 classrooms (plaster, window fittings, glazing & paint)	400,000.00	On-going

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82	Lwanda Lugari Secondary School	4-037-199-2630205-104-2015/16-012	Completion of 2 classrooms (plaster, window fittings, glazing & paint)	300,000.00	On-going
83	Ivona PAG Secondary School	4-037-199-2630205-104-2015/16-013	Construction of 1 classroom	300,000.00	New
84	Ivona PAG Secondary School	4-037-199-2630205-104-2015/16-014	Completion of 1 classroom (painting, plaster, & fittings)	300,000.00	On-going
85	Friends School Angayu	4-037-199-2630205-104-2015/16-015	Purchase of acre land	1,000,000.00	New
86	Handow Secondary	4-037-199-2630205-104-2015/16-016	Construction of a girls dormitory	1,000,000.00	New
87	Holy Family Marukusi Secondary School	4-037-199-2630205-104-2015/16-017	Construction of 1 dormitory	600,000.00	New
88	Holy Family Musembe Secondary School	4-037-199-2630205-104-2015/16-018	Completion of a laboratory (gas Lamps, side benches, fascia board & painting)	500,000.00	On-going
89	Macho Secondary School	4-037-199-2630205-104-2015/16-019	Construction of 1 classroom	300,000.00	New
90	Mahanga 'K' Secondary School	4-037-199-2630205-104-2015/16-020	Construction of a dormitory	900,000.00	New
91	Makhukhuni Secondary School	4-037-199-2630205-104-2015/16-021	Completion of an administration Block (walling)	500,000.00	New
92	Maturu Secondary School	4-037-199-2630205-104-2015/16-022	Completion of multipurpose hall (walling)	600,000.00	On-going
93	Mautuma Secondary School	4-037-199-2630205-104-2015/16-023	Walling, fittings of multipurpose hall	500,000.00	On-going
94	Mufutu Secondary School	4-037-199-2630205-104-2015/16-024	Construction of 1 classroom to usable level	600,000.00	New
95	Nzoia Girls Secondary School	4-037-199-2630205-104-2015/16-025	Purchase of 1 acre land	700,000.00	New
96	Savala Secondary School	4-037-199-2630205-104-2015/16-026	Construction of 1 classroom to usable level	600,000.00	New

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97	Sipande Secondary School	4-037-199-2630205-104-2015/16-027	Construction of 1 classroom	300,000.00	New
98	St. Cecilia Girls SecundarSchool	4-037-199-2630205-104-2015/16-028	Construction of a staff house	400,000.00	New
99	St. Mukasa Boys Secondary School	4-037-199-2630205-104-2015/16-029	Completion of dormitory (roofing, fittings, painting & glazing)	400,000.00	On-going
100	St. Mukasa Girls Secondary School	4-037-199-2630205-104-2015/16-030	Construction of 2 classrooms	500,000.00	New
101	St. Paul's Lugari B. SecSchool.	4-037-199-2630205-104-2015/16-031	Construction of a twin laboratory	1,000,000.00	New
102	Manyonyi Boys Sec school	4-037-199-2630205-104-2015/16-032	Contruction of a classroom	350,000.00	
	TERTIARY				
103	Chevaywa TTI	4-037-199-2630206-104-2015/16-002	Purchase of additional 2 acres of land = 1,000,000	1,000,000.00	On going
104	Mautuma MTC	4-037-199-2630206-104-2015/16-004	Construction of 2 room dometories	3,000,000.00	ongoing
	HEALTH				
105	Mapengo Dispensary	4-037-199-2630207-105-2015/16-001	Processing of land title deed	100,000.00	On-going
106	Luanda Lugari Dispensary	4-037-199-2630207-105-2015/16-002	Render, plaster, roofing, painting of treatment block	300,000.00	On-going
107	Lugari Sub-CountyHospital	4-037-199-2630207-105-2015/16-003	Purchase of 1 acre land (900,000/=)Completion of paediatric ward480,000/= (Plaster, terrazzo floor, glazing, fascia board)	1,380,000.00	On-going
108	Lumani Dispensary	4-037-199-2630207-105-2015/16-004	Completion of maternity ward(Roofing)	200,000.00	On-going
109	SipandeDispensary	4-037-199-2630207-105-2015/16-005	Construction of a dispensary	300,000.00	New

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110	Manyonyi Dispensary	4-037-199-2630207-105-2015/16-006	Construction of a treatment room	350,000.00	New
	WATER				
111	Muduma Water Project	4-037-199-2640504-106-2015/16-001	Construction of a spring (laying pipes)	150,000.00	On-going
112	Mwamba Water Project	4-037-199-2640504-106-2015/16-002	Purchase & installation of generator	200,000.00	New
113	Munyuki Dispensary	4-037-199-2640504-106-2015/16-003	Water connection to the facility	200,000.00	New
	ROADS				
114	MUNYUKI RAILWAY LEVEL CROSSING	4-037-199-2640508-107-2015/16-001	Construction of a railway level crossing	200,000.00	New
115	RIVER NZOIA BRIDGE/KIPKAREN BRIDGE	4-037-199-2640508-107-2015/16-002	Construction of a suspension bridge	800,000.00	New
116	MAPENGO MUKHUYUY-KOROMAIT-CHEKALINI-MUSEMBE L6201 &L6202.....14kms	4-037-199-2640508-107-2015/16-003	Grading, and muramming of the road across the road 14km	3,000,000.00	New
117	ANGATE MFUTU ROAD L6204,L6205,L6206 & L6210.....22kms	4-037-199-2640508-107-2015/16-004	Grading, and muramming of the road across the road 22km	3,100,000.00	New
118	MWAMBA, MAJENGO,LUMAKANDA , MUNYUKI-LUMAMA ROAD L6208& L6207 ...14kms	4-037-199-2640508-107-2015/16-005	Grading, and muramming of the road across the road 14km	3,000,000.00	New

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119	SIBANDE-MAUTUMA-MAKUTANO ROAD L6209.....23kms	4-037-199-2640508-107-2015/16-006	Grading, and muramming of the road across the road 23km	3,448,853.00	New
120	VUYIKA-MUHOMO-NAMBILIMA-LUMANI ROAD ...18km	4-037-199-2640508-107-2015/16-007	Grading, and muramming of the road across the road 18km	3,300,000.00	New
121	MASASULI-LWANDETI-MABUHEYE-KAFUSI-OFUSI.....15km	4-037-199-2640508-107-2015/16-008	Grading, and muramming of the road across the road 15km	3,200,000.00	NEW
	SECURITY				
122	Lumani AP Camp	4-037-199-2640507-108-2015/16-001	Completion of administration block (plaster, roofing & fittings)	500,000.00	On-going
123	Koromaiti Assistant's	4-037-199-2640507-108-2015/16-002	Construction of a 2 door toilet	100,000.00	New
124	Lugari Assistant Chief's Office	4-037-199-2640507-108-2015/16-003	Construction of assistant chief's Office to usable level	500,000.00	New
125	Lugari Police Headquarters	4-037-199-2640507-108-2015/16-004	Completion of dog kennel (fencing,Plumbing, drainage & electrical Works)	200,000.00	On-going
126	Lugari Police Post	4-037-199-2640507-108-2015/16-005	Construction of an administration block	600,000.00	New
127	Marakusi Assistant Chief's Office	4-037-199-2640507-108-2015/16-006	Plaster, roofing, doors, fittings & paint of administration office	300,000.00	On-going
128	Mautuma Chief's Office	4-037-199-2640507-108-2015/16-007	Construction of an office cofunded by community to completion	300,000.00	New
129	Pan Paper AP Camp	4-037-199-2640507-108-2015/16-008	Plaster, floor screed, roofing of office and armoury	300,000.00	On-going
	AGRICULTURE				



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S/NO	Project Name	Project Number	Activity	Amount	status
130	Mugunga Cattle Dip	4-037-199-2640505-102-2015/16-001	Repair, of crushes, foot paths,	200,000.00	New
131	Lumakanda TownshipCattle Dip	4-037-199-2640505-102-2015/16-002	Repair, of crushes, foot paths, roofing, fencing, making of water reservoir and buying of accaracide	200,000.00	New
	ELECTRICITY				
132	Mwivona Primary Sch	4-037-199-2640506-108-2015/16-001	Purchase of transformer	500,000.00	
133	Panpaper Water Project	4-037-199-2640506-108-2015/16-002	Piping, electric pump & tank	200,000.00	
134	Shadrack Muruka junction Electricity project	4-037-199-2640506-108-2015/16-003	Purchase of transformer and installation	500,000.00	
	TOTAL			119,429,878.00	