

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: LUGARI								
PROJECT IMPLEMENTATION REPORT AS AT 1ST SEPTEMBER 2020								
F/Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2013/14	Administration/Recurrent Expenses	Staff salaries/Rent/Utilities/Allowances/Stationery/vehicle expenses	4,574,348.40	4,574,348.40	30th June 2014	Complete	30 Committee members & staff	Complete and in use
2013/14	M & E /Capacity Building	M & E of projects, Capacity building of CD/FC and PMCs	2,287,174.20	2,287,174.20	30th June 2014	Complete	30 Committee members	Complete and in use
2013/14	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2014/15		3,564,466.00			6 wards	
2013/14	MARULA PRIMARY SCHOOL	Completion of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	MUKHALANYA PRIMRY SCHOOL	Completion of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	MUGUMU PRIMARY SCHOOL	Completion of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	MBAYA SECONDARY SCHOOL	Completion of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	NAVALAYO PRIMARY SCHOOL	Roofing of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	ST. CHARLES LWANGA KOROMAITI SEC. SCHOOL	Roofing of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	AIC SIPANDE SECONDARY SCHOOL	Roofing of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	LUGARI DIVISIONAL POLICE HQ.	Construction of dog canal	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	FRIENDS VUYIKA SECONDARY SCHOOL	Completion of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	MARAKUSI DISPENSARY	Completion of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	MBAYA PRIMARY SCHOOL	Completion of classroom	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	MAHIGA PRIMARY SCHOOL	construction of a toilet	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	NZOA DEB PRIMARY SCHOOL	construction of a toilet	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	SIRENDE PRIMARY SCHOOL	construction of a toilet	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	KULUMBENI SECONDARY SCHOOL	construction of a toilet	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	MUNYUKI PRIMARY SCHOOL	construction of a toilet	-	0.00	30th June 2014	Complete	45 students	Funded from Emergency, complete and in use
2013/14	Education Bursaries	Tuition fees to needy students in Secondary and tertiary institutions	12,059,785.00	12,059,785.00	30th June 2014	Complete	45 students	School fees paid to needy students
2013/14	Nambalay Primary School	Plaster, render, floor screed, glazing, painting & fascia board of 3 c/rms	600,000.00	600,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Kafusi Primary School	Render, floor screed, painting, fascia board & verandah of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Kewa Primary School	Plaster, render, floor screed, painting & fascia board of 2 classrooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Macho Muslim Primary School	Plaster, render, floor screed, painting, glazing, fittings, verandah & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Sipande Primary School	Render, verandah, painting, fittings, glazing & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use

2013/14	Mlimani Primary School	Render, verandah, painting, fittings, glazing & fascia board of 4 c/rms	550,000.00	550,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mautuma Primary School	Render, verandah, painting, glazing & fascia board of 4 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Nabemo Primary School	Render, verandah, floor screed, painting, glazing & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	St. Kizito Primary School	Render, plaster, verandah, painting, fittings, glazing & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mbajo Primary School	Render, floor screed, painting, glazing & fascia board of 4 classrooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Itumbu Primary School	Render, plaster, floor screed, painting, fittings, glazing & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Angayu Primary School	Render, plaster, floor screed, painting, fittings, glazing, verandah & fascia board of 2 classrooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Musembe Primary School	Render, plaster, floor screed, painting, fittings, glazing, verandah & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Chekalini Primary School	Render, plaster, slab, floor screed, painting, fittings, glazing, verandah & fascia board of 2 classrooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mwivona Primary School	Render, plaster, slab, floor screed, painting, fittings, glazing, verandah & fascia board of 3 classrooms	700,000.00	600,000.00	30th June 2014	Complete	45 students	Complete and in use Kshs 100,000 funded from Emergency vote
2013/14	Marula Primary School	Render, plaster, slab, floor screed, painting, fittings, glazing & fascia board of 5 c/rms	500,000.00	500,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Lumama Primary School	Render, plaster, slab, floor screed, painting, fittings, glazing & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mufutu Primary School	Render, plaster, slab, floor screed, painting, fittings, glazing & fascia board of 3 c/rms	500,000.00	500,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mahemas Primary School	Render, plaster, floor screed, painting, glazing & fascia board of 4 c/rms	500,000.00	500,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Marakusi Primary School	Render, plaster, slab, floor screed, fittings, verandah, painting, glazing & fascia board of 2 c/rms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mugumu Primary School	Render, plaster, slab, floor screed, fittings, verandah, painting, glazing & fascia board of 2 classrooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Lugari Station Primary School	Render, plaster, floor screed, fittings, verandah, painting, glazing & fascia board of 3 classrooms	600,000.00	600,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Jirongo DEB Primary School	Render, plaster, floor screed, fittings, painting, glazing & fascia board of 1 classroom	200,000.00	200,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mugunga Primary School	Render, plaster, floor screed, fittings, painting, glazing & fascia board of 2 classrooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mugunga Primary School	verandah, glazing & fascia board of 1 classroom	50,000.00	50,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Murram Primary School	Render, painting, glazing & fascia board of 3 classrooms	450,000.00	450,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Bahati Primary School	Render, painting, floor screed, glazing & fascia board of 3 classrooms	450,000.00	450,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Lumakanda DEB Primary School	Painting, floor screed, glazing & fascia board of 4 classrooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mawa Primary School	Purchase of one acre of land	400,000.00	400,000.00	30th June 2014	Complete	45 students	Land purchased and in use
2013/14	Musemwa Primary School	Purchase of one acre of land	400,000.00	400,000.00	30th June 2014	Complete	45 students	Land purchased and in use
2013/14	Luanda Primary School	Construction of one classroom	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mukangu Primary School	Construction of one classroom	500,000.00	500,000.00	30th June 2014	Complete	45 students	Complete and in use

2013/14	Koromaiti Primary School	Construction of one block of 4 door toilets	100,000.00	100,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Murram Primary School	Construction of one block of 6 door toilets	150,000.00	150,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Bahati Primary School	Construction of one block of 6 door toilets	150,000.00	150,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Baharini Primary School	Construction of one block of 8 door toilets	200,790.40	200,790.40	30th June 2014	Complete	45 students	Complete and in use
2013/14	Chenjeni Secondary School	Plaster for staffroom, ceiling board, painting & fascia board	200,000.00	200,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Chekalini Secondary School	Kitchen superstructure, roofing, fittings, floor terrazo, plaster, render, painting, glazing & fascia board	700,000.00	700,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Lukhokho Girls Sec. School	Roofing, fittings, plaster & floor screed of dining hall	800,000.00	800,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mautuma Secondary School	Roofing, fittings, plaster of a storied multipurpose hall	1,050,000.00	600,000.00	30th June 2014	Complete	45 students	Kshs 450,000 funded from Emergency vote
2013/14	St. Mukasa Secondary School Chimoi	Fittings, plaster, render, floor screed, painting & fascia board of a dormitory	300,000.00	300,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Holy Family Musembe Secondary School	Plaster, render, fittings, glazing, floor screed, painting 7 fasci aboard of a twin laboratory	350,000.00	350,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Kulumbeni Secondary School	Plaster, render, floor screed, painting, glazing & fascia board of 2 c/rooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	St. Charles Lwanga Koromaiti Secondary School	Plaster, render, floor screed, painting, glazing & fascia board of 2 c/rooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Chimoi Girls Sec. School	Plaster, render, floor screed, painting, glazing & fascia board of 2 c/rooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Friends Secondary School Mukonge	Plaster, render, floor screed, painting, glazing & fascia board of 1 c/room	200,000.00	200,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Immaculate Heart Secondary School	Plaster, render, floor screed, painting, glazing & fascia board of 2 c/rooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Friends Sec. School Angayu	Plaster, render, floor screed, painting, glazing & fascia board of 3 c/rooms	600,000.00	600,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Lumama Secondary School	Plaster, render, floor screed, painting, glazing & fascia board of 2 c/rooms	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mugunga Secondary School	Plaster, render, painting, glazing & fascia board of 2 classrooms	350,790.40	350,790.40	30th June 2014	Complete	45 students	Complete and in use
2013/14	Manyonyi Secondary School	Render, painting, glazing & fascia board of 1 classroom	200,000.00	200,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Manyonyi Secondary School	Plaster, render, painting, floor screed, glazing & fascia board of 1 c/room	100,000.00	100,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Kulumbeni Secondary School	Purchase of one acre of land	400,000.00	400,000.00	30th June 2014	Complete	45 students	Land purchased and in use
2013/14	Muhomo Secondary School	Purchase of two acres of land	800,000.00	800,000.00	30th June 2014	Complete	45 students	Land purchased and in use
2013/14	Lugari Teachers College	Purchase of five acres of land	3,500,000.00	3,500,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Lugari Teachers College	Construction of five classrooms	3,500,000.00	3,500,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Vuyika Secondary School	Construction of an administration block	750,000.00	750,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Iwandeti DEB Secondary School	Construction of a twin laboratory	2,350,790.40	2,350,790.40	30th June 2014	Complete	45 students	Complete and in use
2013/14	Mayoyo Girls Secondary School	Construction one classroom	400,000.00	400,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Friends Sec. School Mukonge	Construction of one classroom	700,000.00	700,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	St. Bonface Mbagara Secondary School	Construction of one classroom	500,790.40	500,790.40	30th June 2014	Complete	45 students	Complete and in use
2013/14	Sipande Secondary School	Construction of one classroom	500,000.00	500,000.00	30th June 2014	Complete	45 students	Complete and in use
2013/14	Chekalini Model Health Centre	Fittings, ceiling board, electrical installation, painting & fascia board of residential house	100,000.00	100,000.00	30th June 2014	Complete	Residents	Complete and in use
2013/14	Lugari District Hospital	Plaster, render, fittings, plumbing works, electrical inatallation, painting & fascia board	850,000.00	850,000.00	30th June 2014	Complete	Residents	Complete and in use
2013/14	Kiliboti Dispensary	Construction of treatment block with six rooms and waiting room	900,000.00	900,000.00	30th June 2014	Complete	Residents	Complete and used for mobile clinics
2013/14	Luanda Lugari Dispensary	Construction of treatment block with six rooms and waiting room	500,000.00	500,000.00	30th June 2014	Complete	Residents	Complete and in use

F/Year	Project Name	Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status		Remarks
2014/15	Employees Salaries	Payment of staff salaries and gratuity	1,200,000.00	1,200,000.00	30th June 2015	Complete	6 employees	Ongoing transaction
2014/15	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,500,000.00	2,500,000.00	30th June 2015	Complete	18 CDFC members & Employees	Ongoing transaction
2014/15	Purchase of steel Cabinets	Purchase of CDF 12 cabinets,	450,000.00	450,000.00	30th June 2015	Complete	18 CDFC members & Employees	Purchased and in use
2014/15	Purchase of Furniture/equipments	Purchase of , office chairs, conference tables office tables digital camera, Public address sys photocopier and printer	1,362,549.00	1,362,549.00	30th June 2015	Complete	18 CDFC members & Employees	Purchased and in use
2014/15	NSSF	Payment of NSSF Deductions	50,000.00	50,000.00	30th June 2015	Complete	6 employees	paid
2014/15	NHIF	Payment of NSSF Deductions	50,000.00	50,000.00	30th June 2015	Complete	6 employees	paid
2014/15	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	1,368,000.00	30th June 2015	Complete	12 CDFC members	paid
2014/15	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence e.t.c	700,000.00	700,000.00	30th June 2015	Complete	18 CDFC members & Employees	paid
2014/15	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	30th June 2015	Complete	12 CDFC members	paid
2014/15	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,290,266.00	1,290,266.00	30th June 2015	Complete	12 CDFC members	training was done
2014/15	Audit Fee	Payment of Audit Fee to KENAO	500,000.00	500,000.00			1 office	Funds to be reallocated
2014/15	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	4,000,000.00	4,000,000.00	30th June 2015	Complete	1000 students	paid to needy students
2014/15	Bursary Tertiary Schools	Payment of bursary to needy student at tertiary schools level	8,242,485.00	8,242,485.00	30th June 2015	Complete	2000 students	paid to needy students
2014/15	Mocks/CATs	Mocks and cats 1st term,2nd term and 3rd term	450,003.00	450,003.00	30th June 2015	Complete	200 schools	Paid for Mock Exams through Lugari Mock Exam council
2014/15	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, games kits and Uniforms.	800,000.00	800,000.00	30th June 2015	Complete	264 football players	Sports held and awards done
2014/15	Lugari constituency Strategic Plan	Hire a consultancy firm to prepare a strategic plan for Lugari constituency	2,026,844.00	1,526,844.00	30th June 2015	Complete	40000 residents	Complete and in use Balance of Kshs 500,000 paid in F/Y 2015/2016
2014/15	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2014/15	5,400,259.00	5,400,259.00	30th June 2015		6 wards	Complete and in use
2014/15	WAM & BURNHILL CO. LTD. (ROADS)	Grading and gravelling of the Lugari Road	-	-	30th June 2015	Complete	1000 residents	Complete and in use, Funded from emergency
2014/15	MAKONGE PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	SIPANDE PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MAUTUMA DEB PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MUSEMWA PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	FRIENDS VUYIKA SECONDARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MAHIGA PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	LUGARI YOUTH EMPOWERMENT CENTRE	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MARAKUSI COMMUNITY PROJECT	Lease of 10 acre land for the maize plant for farmers	-	-	30th June 2015	Complete	10000 residents	Complete and in use, Funded from emergency
2014/15	MUNYUKI PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency

2014/15	MBAYA PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	ST. MARY'S G. PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	BAHARINI PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	LUMAMA SECONDARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	ROLLITECK COMPANY LTD	Repair of Lumakanda road	-	-	30th June 2015	Complete	10000 residents	Complete and in use, Funded from emergency
2014/15	LUGARI STATION PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	LUMANI AP CAMP	Construction of toilets	-	-	30th June 2015	Complete	Police Officers	Complete and in use, Funded from emergency
2014/15	LUMAMA SECONDARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	JIRONGO DEB PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MUHOMO SECONDARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MUNDUMA WATER PROJECT	Laying of water pipes	-	-	30th June 2015	Complete	100 households	Complete and in use, Funded from emergency
2014/15	Replete ENTERPRISES	repair of Chekalini Road	-	-	30th June 2015	Complete	200 residents	Complete and in use, Funded from emergency
2014/15	MUKHONJE AP CAMP	completion of office	-	-	30th June 2015	Complete	20 Police Officers	Complete and in use, Funded from emergency
2014/15	MARULA PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MUTUA YOUTH POLYTECHNIC	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	FRIENDS SCHOOL MUGUNGA	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MAKONGE PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MUSEMWA PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MUKUYU G. SECONDARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	MUVIKI PRIMARY SCHOOL	Construction of toilets	-	-	30th June 2015	Complete	100 students	Complete and in use, Funded from emergency
2014/15	CDF office	Construction of Lugari CDF office. Phase one-laying the foundation and walling	11,000,000.00	5,800,000.00		Complete	20 CDFC members & employees	Funds reallocated to Mapengo Mukhuyuy-Koromait-Chekalini-Musembe Road Kshs 3,675,000 and Sibande-Mautuma-Makutano Road@ Kshs 2,125,000. Project allocated fund in fy 2015/16 and 2016/17
2014/15	Mahiga Primary School	Construction of one classroom	1,050,000.00	350,000.00		Complete	45 students	Balance of Kshs 700,000 allocated in 2015/16
2014/15	Muviki Primary School	Construction of one classroom	700,000.00	350,000.00		Complete	45 students	Balance of Kshs 350,000 allocated in 2015/16
2014/15	Ivona East Primary School	Completion of two classrooms (painting, plaster & fittings)	350,000.00	350,000.00	30th June 2015	Complete	90 students	Complete and in use
2014/15	Mbagara Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mautuma DEB Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mukonge Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mukuyu Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Nabemo Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mlimani Primary School	Completion of two classrooms (painting, plaster & fittings)	227,358.00	227,358.00	30th June 2015	Complete	90 students	Complete and in use

2014/15	St. Kizito Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Macho Muslim Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Sipande Primary School	Completion of one classroom (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mlimani Primary School	Renovation of One Classroom	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mulwanda Primary School	Construction of two classrooms	1,800,000.00	800,000.00	30th June 2015	Complete	90 students	2 Classroom roofed with shutters but not plastered but in use
2014/15	Angayu Primary School	Completion of three classrooms (painting, plaster & fittings)	600,000.00	600,000.00	30th June 2015	Complete	135 students	Complete and in use
2014/15	Koromaiti Primary School	Installation of electricity	327,358.00	327,358.00	30th June 2015	Complete	300 students	Complete and in use
2014/15	Angayu Primary School	Renovation of one classroom	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mukangu Primary School	Verandah, fascia board of one classroom	150,000.00	150,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mukhalanya Primary School	Completion of one classroom (Roofing)	300,000.00	300,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Musemwa Primary School	Construction of one classroom (New)	700,000.00	400,000.00	30th June 2015	Complete	45 students	Complete and in use coofunded with PTA
2014/15	Kiliboti Primary School	Purchase of land ½ Acre	300,000.00	300,000.00	30th June 2015	Complete	600 students	Complete and in use
2014/15	Lumani Primary School	Completion of three classrooms (Roofing)	400,000.00	400,000.00	30th June 2015	Complete	135 students	Complete and in use
2014/15	Nambilima Primary School	Verandah of one classroom	100,000.00	100,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Makonge Primary School	Verandah, fittings	400,000.00	400,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Muhomo Primary School - block	Renovation of administration	200,000.00	200,000.00	30th June 2015	Complete	5 staff members	Complete and in use
2014/15	Tekowa Primary School	Purchase 2 acres of land	1,200,000.00	1,200,000.00	30th June 2015	Complete	600 students	Purchase done
2014/15	Murram primary School	Construction of two classrooms	727,358.00	727,358.00	30th June 2015	Complete	90 students	Complete and in use
2014/15	Lumakanda DEB Primary School	Renovation of one classroom	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Kafusi Primary School	Completion of two classrooms (painting, Plaster, floor screed & fittings)	427,358.00	427,358.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Kwambu Primary School	Construction of one classroom	700,000.00	400,000.00	31st June 2015	Complete	45 students	Project allocated the balance in 2016/2017
2014/15	Masasuli Primary School	Construction of one classroom	550,000.00	350,000.00	32nd June 2015	Complete	45 students	Project allocated the balance in 2016/2018
2014/15	Mutua Primary School	Construction of one classroom	700,000.00	400,000.00	33rd June 2015	Complete	45 students	Project allocated the balance in 2016/2019
2014/15	Mayoyo SA Primary School	Construction of one classroom	600,000.00	300,000.00	34th June 2015	Complete	45 students	Project allocated the balance in 2016/2020
2014/15	Lukhokho Primary School	Construction of one classroom	350,000.00	350,000.00	30th June 2015	Complete	45 students	Complete and in use coofunded with PTA
2014/15	Masasuli Primary School	Renovation of one classroom	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Makina Primary School	Completion of one classroom (painting, Plaster, floor screed & fittings)	300,000.00	300,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Franks Primary School	Construction of one classroom to usable level	650,000.00	650,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Kiwanja Ndege Primary School	Labour charges for construction of one classroom sponsored by Butali Sugar Mills	150,000.00	150,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Muyugi Primary School	Construction of one classroom to usable level	650,000.00	650,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Locho Primary School	Construction of one classroom to usable level	650,000.00	650,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Panpaper Primary School	Construction of one classroom to usable level	650,000.00	650,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Savala Primary School	Construction of one classroom to usable level	600,000.00	600,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Manyonyi Primary School	Renovation of one classroom	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Sango Primary schoo	Construction of one classroom	400,000.00	400,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Lwandeti DEB Primary	Construction of one classroom	500,000.00	500,000.00	30th June 2015	Complete	45 students	Complete and in use
	Lugari Station Primary	Purchase of Land 1Acre		-	30th June 2015	Complete	600 students	Land purchased (Funds reallocated from Lugari TTC)
2014/15	Mukayu Girls Secondary School	Completion of one (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use

2014/15	St. Bonface Mbagara Secondary School	Completion of one (painting, plaster & fittings)	150,000.00	150,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Immaculate Heart Secondary School	Completion of two (painting, plaster & fittings)	300,000.00	300,000.00	30th June 2015	Complete	90 students	Complete and in use
	St. Augustine Mlimani Secondary School	Completion of administration block (painting, plaster & fittings)	200,000.00	200,000.00	30th June 2015	Complete	20 staff members	Complete and in use
2014/15	Chekalini Secondary School	Completion of Dining Hall (glazing, floor screed, fascia board)	700,000.00	700,000.00	30th June 2015	Complete	100 students	Complete and in use
2014/15	Vuyika Secondary School	Construction of administration block	427,358.00	427,358.00	30th June 2015	Complete	20 staff members	Complete and in use
2014/15	Kulumbeni Secondary School	Construction of one classroom (New)	400,000.00	400,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Nambilima Secondary School	Construction of one classroom (New)	400,000.00	400,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Muhomo Secondary School	Wiring of girls' dormitory	150,000.00	150,000.00	30th June 2015	Complete	100 students	Complete and in use
2014/15	Lumakanda Township Sec. School	Construction of one classroom	700,000.00	700,000.00	30th June 2015	Complete	45 students	Complete and in use
	Mwamba Secondary School	Construction of one classroom	700,000.00	700,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mbaya PAG Secondary School	Construction of one classroom	700,000.00	700,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Lwandeti Secondary School	Wiring	200,000.00	200,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Mayoyo SA Secondary School	Completion of one classroom (painting, Plaster, floor screed & fittings)	300,000.00	300,000.00	30th June 2015	Complete	45 students	Complete and in use
	Lumama Secondary School	Completion of one classroom (painting, Plaster & fittings)	127,358.00	127,358.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Lwanda Lugari Sec. School	Construction of one classroom	600,000.00	600,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Makhukhuni Sec School	Rehabilitation of admin block	837,931.00	837,931.00	30th June 2015	Complete	15 staff members	Complete and in use
	Handow Secondary school	Completion of one class	-	-	30th June 2015	Complete	45 students	Complete and in use (funds reallocated from Lugari ttc)
2014/15	Lugari TTC	Construction of two dormitories'	5,000,000.00	5,000,000.00	30th June 2015	Complete	200 students	Complete and in use Kshs 7,150,000 was reallocated from purchase of land to construction of the dormitory
2014/15	Lugari TTC	Purchase of 8 acres of land	8,000,000.00	8,000,000.00	31st June 2015	Complete	2000 students	Funds reallocated to construction of dormitory kshs 7,150,000. Hndow secondary school Kshs 200,000 for one classroom and Kshs. 650,000 to Lugari Station primary school for purchase of land
2014/15	Mautuma MTC	Re- roofing, replacent of doors and windows, painting and verandas for 5 structures.	5,000,000.00	5,000,000.00	30th June 2015	Complete	245 students	Complete and in use
2014/15	Masinde Muliro University Lugari Campus	Construction of a power house and toilets	1,000,000.00	1,000,000.00	30th June 2015	Complete	400 students	Complete and in use
2014/15	Masinde Muliro University Lugari Campus	Construction of administration block	1,450,000.00	1,450,000.00	30th June 2015	Complete	15 staff members	Complete and in use
2014/15	Chekalini Polytechnic	Construction of 2 classrooms and one warkshop	2,000,000.00	2,000,000.00	30th June 2015	Complete	90 students	Complete and in use
2014/15	Chevaywa TTI	Purchase of 8 acres of land	4,000,000.00	4,000,000.00	30th June 2015	Complete	300 students	Land purchased
2014/15	Ivona PAG Secondary school	Construction of one classroom	400,000.00	400,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Maturu Secondary School	Construction of multipurpose hall, laying foundation and walling	500,000.00	500,000.00		Complete	300 students	construction ongoing at wall level
2014/15	Mapengo Dispensary	Plumbing works	100,000.00	100,000.00	30th June 2015	Complete	45 students	Complete and in use
2014/15	Chekalini Health Centre	Completion of residential house (fittings, painting, fascia board)	100,000.00	100,000.00	30th June 2015	Complete	12 staff	Complete and in use
2014/15	Kiliboti Dispensary	Construction of outpatient block (walling)	300,000.00	300,000.00	30th June 2015	Complete	50 staff	Complete and in use
	Rusinga Water Project	Plumbing works and piping	400,000.00	400,000.00	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Lukongo Spring	Rehabilitation of the spring-protection	100,000.00	100,000.00	30th June 2015	Complete	50 households	Complete and in use
2014/15	Marakusi community project	Lease of 10 acres of land for construction of maize preservation plant and fencing	1,550,000.00	1,550,000.00	30th June 2015	Complete	6000 residents	Land Leased and project committee in preparation for the plant
2014/15	Silungai Chimoi Water Project	Construction of power line and wiring	1,200,000.00	1,200,000.00	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Lugari Grain Amaranth water project	Contruction of water tank and piping	1,000,000.00	1,000,000.00	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Musembe Community Water Project	Laying of water pipes	175,000.00	175,000.00	30th June 2015	Complete	2000 residents	Complete and in use

	Mugunga-Munge-River Nzoia Road	Grading, gravelling and murraming of the road and putting culverts across the road 6km	5,000,000.00	5,000,000.00	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Kapurengu-Makere-Chepsai Road	Grading, gravelling and murraming of the road and putting culverts along the road 6km	5,000,000.00	5,000,000.00	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Chekalini- Corner Mbay-Standi Kisa Road	Grading, gravelling, penning and murraming of the road and putting culverts along the road 6km	5,000,000.00	5,000,000.00	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Luandeti- Standi Mary Mutenyo-Navalayo Road	Grading, gravelling and murraming of the road and putting along the culverts road 6 km	5,000,000.00	5,000,000.00	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Mapengo-Mukhuyu-Koromaiti-Chekalini Road	Grading, gravelling of 22 km road		-	30th June 2015	Complete	2000 residents	Complete and in use
2014/15	Sibande -Mautuma- Makutano Road	Grading, gravelling of 14 km road		-	31st June 2015	Complete	2000 residents	Complete and in use
2014/15	Koromaiti Assistant Chief Office	Construction of an office	400,000.00	400,000.00	30th June 2015	Complete	5 staff members	Complete and in use
2014/15	Makutano Bodaboda shed	Erection of a bodaboda shed	50,000.00	50,000.00	30th June 2015	Complete	Bodabodas	Complete and in use
2014/15	Matete Bodaboda Shed	Erection of a bodaboda shed	50,000.00	50,000.00	30th June 2015	Complete	Bodabodas	Complete and in use
2014/15	Lumakanda junction Bodaboda shed	Erection of a bodaboda shed	50,000.00	50,000.00	30th June 2015	Complete	Bodabodas	Complete and in use
2014/15	Mwamba junction Bodaboda shed	Erection of a bodaboda shed	50,000.00	50,000.00	30th June 2015	Complete	Bodabodas	Complete and in use
2014/15	Panpaper Bodaboda Shed	Erection of a bodaboda shed	50,000.00	50,000.00	30th June 2015	Complete	Bodabodas	Complete and in use
2014/15	Mukhonje AP Line	Construction of AP offices –two rooms Kshs 1,000,000Purchase of one acre land Kshs 800,000	1,800,000.00	1,800,000.00	30th June 2015	Complete	10 Police Officers	Complete and in use
2014/15	Matete Police Station	Purchase of 1/2 acres of land	950,000.00	950,000.00	30th June 2015	Complete	15 Police Officers	Complete and in use
	Kaburengu Fresh Produce Market	Purchase of two acres of land	1,000,000.00	1,000,000.00	30th June 2015	Complete	300 residents	Complete and in use
2014/15	Kipkarren Fresh produce Market	Purchase of acres of 0.34 hectares of land	3,525,000.00	3,525,000.00	30th June 2015	Complete	300 residents	Complete and in use
	SUB-TOTAL			121,742,485.00				
F/Year	Project Name	Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status		Remarks
2015/16	Employees' Salaries	Payment of staff salaries and gratuity	1,200,000.00	1,200,000.00	30th June 2016	Complete	6 employees	ongoing transaction
2015/16	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,000,000.00	3,000,000.00	30th June 2016	Complete	18 CDFC & employees	ongoing transaction
2015/16	Purchase of Furniture/equipments	Purchase of , Public address system 2 printers and 2 office computers	1,500,000.00	1,500,000.00	30th June 2016	Complete	6 employees	Paid
2015/16	NSSF	Payment of NSSF Deductions	25,000.00	25,000.00	30th June 2016	Complete	6 employees	ongoing transaction
2015/16	NHIF	Payment of NSSF Deductions	50,000.00	50,000.00	30th June 2016	Complete	6 employees	ongoing transaction
2015/16	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,972,792.00	1,972,792.00	30th June 2016	Complete	12 committee members	Paid
2015/16	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence e.t.c	700,000.00	700,000.00	30th June 2016	Complete	12 committee members	Paid
2015/16	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	30th June 2016	Complete	12 committee members	Paid
2015/16	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,673,896.00	1,673,896.00	30th June 2016	Complete	12 committee members	done
2015/16	Audit Fee	Payment of Audit Fee to KENAO	500,000.00	500,000.00			0	to be reallocated
2015/16	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	5,600,000.00	5,600,000.00	30th June 2016	Complete	1000 students	paid
2015/16	Bursary Tertiary Schools	Payment of bursary to needy student at tertiary schools 1st	11,419,481.00	11,419,481.00	30th June 2016	Complete	2000 students	Paid
2015/16	Mocks/CATs	Mocks and cats 1st term,2nd term and 3rd term	1,000,000.00	1,000,000.00	30th June 2016	Complete	500 schools	Paid

2015/16	Environmental projects	Purchase tree seedlings and plant in public institutions and market Lumakanda market ChevaywaMatete Hospital Chekalini health centre Mukuyu G. Secondary School St. Bonface Secondary School St. Augustine Mlimani Secondary School Chekalini Secondary School St. Charles Lwanga Koromaiti Sec. School Vuyika Secondary School Muhomo Secondary School Lumakanda Township Secondary School Lwandeti DEB Secondary School Mayoyo SA Secondary School Lumama Secondary School Lwanda Lugari Secondary School Ivona PAG Secondary School Friends School Angayu Handow Secondary Holy Family Holy Family Musembe Secondary School Marukusi Secondary School	1,382,597.00	1,382,597.00	30th June 2016	Complete	600 institutions	Complete and in use
2015/16	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, games kits and Uniforms.	1,482,597.00	1,482,597.00	30th June 2016	Complete	600 football players	tournament done
2015/16	Lugari constituency Strategic Plan	The final payment to the consultancy firm which has prepared a strategic plan for Lugari constituency	2,026,844.00	500,000.00	30th June 2016	Complete	40000 residents	Complete and in use
2015/16	CDF office	Construction of Lugari CDF office. Phase one-laying the foundation and walling and roofing	11,000,000.00	7,000,000.00	31st June 2018	Complete	25 CDFC & employees	Work in progress balance allocated in 2016/17 and 17/18
2015/16	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2014/15	5,767,647.00	5,767,647.00			6 wards	
	MATURU PRIMARY SCHOOL	Renovation of one classroom	-	-	31st June 2016	Complete	45 students	Complete and in use, Funded from emergency
	FRIENDS SCHOOL KIVAYWA PRIMARY SCHOOL	Completion of two classrooms	-	-	32nd June 2016	Complete	90 studentts	Complete and in use, Funded from emergency
	KIPCENRE FILLING STATION	Payment of fuel for grading and gravelling of Chekalini lugari Road	-	-	33rd June 2016	Complete	OFFICE	Complete and in use, Funded from emergency
	SAVALA PRIMARY SCHOOL	constriction of a toilet	-	-	34th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	NAVALAYO PRIMARY SCHOOL	Completion of one classrooms	-	-	35th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	LOCHO PRIMARY SCHOOL	construction of toilet	-	-	36th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	KILULU PRIMARY SCHOOL	construction of toilet	-	-	37th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	MUYUGI PRIMARY SCHOOL	construction of toilet	-	-	38th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	FRANK PRIAMRY SCHOOL	construction of toilet	-	-	39th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	LUMANI AP CAMP	construction of toilet	-	-	40th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	MATURU DISPENSARY	completion of dispensary, painting and plastering	-	-	41st June 2016	Complete	500 residents	Complete and in use, Funded from emergency
	PANPAPER PRIMARY SCHOOL	construction of toilet	-	-	42nd June 2016	Complete	200 students	Complete and in use, Funded from emergency
	LUMAKANDA TOWNSHIP PRIMARY SCHOOL	construction of toilet	-	-	43rd June 2016	Complete	200 students	Complete and in use, Funded from emergency
	LUMAKANDA TOWNSHIP SECONDARY SCHOOL	construction of toilet	-	-	44th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	NAMARAMBI PRIMARY SCHOOL	construction of toilet	-	-	45th June 2016	Complete	200 students	Complete and in use, Funded from emergency

	BAHATI PRIMARY SCHOOL	construction of toilet	-	-	46th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	KIPKARREN RURAL P. SCHOOL	construction of toilet	-	-	47th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	MAHIGA PRIMARY SCHOOL	construction of 2 door toilet	-	-	48th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	SIPANDE DISPENSARY	construction of 2 door toilet	-	-	49th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	MAUNGU PRIMARY SCHOOL	construction of toilet	-	-	50th June 2016	Complete	200 students	Complete and in use, Funded from emergency
	MUKABANE PRIMARY SCHOOL	construction of toilet	-	-	51st June 2016	Complete	200 students	Complete and in use, Funded from emergency
	LIBERTY INFRASTRUCTURE CO. LTD.	Erection of lightening arrester at Mwamba	-	-	52nd June 2016	Complete	5000 residents	Complete and in use, Funded from emergency
	LUMANI AP CAMP	Completion of the AP offices	-	-	53rd June 2016	Complete	10 Police Officers	Complete and in use, Funded from emergency
	MUHOMO SECONDARY SCHOOL	Roofing of one classroom	-	-	54th June 2016	Complete	45 students	Complete and in use, Funded from emergency
	MACHO MUSLIM PRIMARY SCHOOL	Completion of the classrooms	-	-	55th June 2016	Complete	45 students	Complete and in use, Funded from emergency
2015/16	Mahiga primary School	-Completion of 1 classroom (painting, plaster, & fittings)= 350,000	700,000.00	700,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Muviki Primary School	Completion of 1 classroom (painting, plaster, & fittings)	350,000.00	350,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Muviki Primary School	Glazing shutters and painting of classroom	400,000.00	400,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Ivona East Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mbagara Primary School	Renovation of 1 classroom, painting and shutters	200,000.00	200,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mautuma DEB Primary School	Completion of 2 classrooms (painting, plaster, & fittings)	200,000.00	200,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Mukonge Primary School	Completion of 1 classroom (verandah & fascia board)	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mukuyu Primary Special School	Renovation, glazing, plastering and painting	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St. Kizito Primary School	Completion of 2 classrooms (flooring, painting & plastering)	400,000.00	400,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Mlimani Primary Special School	Roofing plastering and painting	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mulwanda Primary School	Completion of 2 classrooms (roofing, fittings, glazing, floor screed & fascia Board)	800,000.00	800,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Koromaiti Primary School	Completion of 8 classrooms -verandah (floor screed, roof & pillar pipes)	400,000.00	400,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mukhalanya Primary School	Completion of 1 classroom (Plastering)	200,000.00	200,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Lumani Primary School	Renovation of 2 classrooms-roofing	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Tekowa Primary School	Construction of 2 classrooms	1,000,000.00	1,000,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Murrum Primary School	Completion of 2 classrooms (glazing, painting & plaster)	300,000.00	300,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Lumakanda DEB Primary	Construction 2 classrooms	400,000.00	400,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Kwambu Primary School	Completion of 1 classroom (plaster, & fittings)	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mayoyo SA Primary School	Completion of 1 classroom (plaster, & fittings)	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mayoyo MHM Primary School	Completion of 1 classroom -roofing and shutters and plastering and painting	400,000.00	400,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Masasuli Primary School	Completion of 1 classroom (plaster, & fittings)	200,000.00	200,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Manyonyi Primary	Completion of 2 classrooms (plaster, window fittings and verandah)	300,000.00	300,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Lwandeti DEB Primary	Completion of 1 classroom (painting)	100,000.00	100,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Lwandeti DEB Primary	Construction of 1 classrooms co-funded by PTA	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Chamavele Primary School	Construction of 1 classroom to completion co-funded with PTA	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use

2015/16	Chekalini Primary School	Construction of 2 door toilets to completion	100,000.00	100,000.00	30th June 2016	Complete	95 students	Complete and in use
2015/16	Mbajo primary school	Plastering, painting and glazing	1,200,000.00	200,000.00	30th June 2016	Complete	45 students	Complete and in use (One million reallocated from Muruka and Mwivona)
2015/16	Chepusai Primary School	Construction of 1 classroom to completion co-funded by PTA	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Itumbu Primary School	Construction of one classroom to completion	700,000.00	700,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Jirongo DEB Primary School	Construction of 1 classroom	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Kiliboti Primary School	Renovation of 2 classrooms-plastering and painting	350,000.00	350,000.00	30th June 2016	Complete	95 students	Complete and in use
2015/16	Kilulu Primary School	Construction of 1 classroom to completion	600,000.00	600,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Kipkarren Rural Primary School	Purchase of 1 acre land	600,000.00	600,000.00	30th June 2016	Complete	500 students	land purchased
2015/16	Kivaywa Primary School	Completion of 1 classroom (plastering)	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Luanda Lugari Primary School	Completion of 2 classrooms- plastering and painting &shutters	334,503.00	334,503.00	30th June 2016	Complete	95 students	Complete and in use
2015/16	Lukova Primary School	Purchase of 1½ acres land	800,000.00	800,000.00	30th June 2016	Complete	200 students	land purchased
2015/16	Makhwabuye Primary School	Construction of 1 classrooms	700,000.00	700,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Marula Primary School	Verandah, windows, fittings and glazing of 3 classrooms	900,000.00	900,000.00	30th June 2016	Complete	135 students	Complete and in use
2015/16	Mayoyo MHM Primary	Construction of 1 classrooms co-funded by PTA	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mugunga Primary School	Completion of 1 classroom (glazing, plastering, painting)	200,000.00	200,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Muhomo Primary School	Renovation of 1 classroom- reroofing, plastering and painting	534,500.00	534,500.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mukabane SA Primary	Construction of 2 classrooms	1,400,000.00	1,400,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Munyuki Primary School	Renovation of 4 classrooms (Floor, plastering & painting)	600,000.00	600,000.00	30th June 2016	Complete	180 students	Complete and in use
2015/16	Musembe Primary Special School	Renovation of 2 classrooms (re-roofing, floor screed, painting & glazing)	334,503.00	334,503.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Mutonyi Primary School	Renovation of 4 classrooms, plastering, painting, replacement of shutters.	500,000.00	500,000.00	30th June 2016	Complete	180 students	Complete and in use
2015/16	Mutua Primary School	Completion of 1 classroom (plaster,& fittings)	200,000.00	200,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Namarambi Primary	Purchase of 1 acre land	500,000.00	500,000.00	30th June 2016	Complete	300 students	Complete and in use
2015/16	St. Louis Saisi Primary	Renovation reroofing	200,000.00	200,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St. Mary's G. BoardingPrimary School	Construction of 4 door bathrooms to completion.	234,503.00	234,503.00	30th June 2016	Complete	180 students	Complete and in use
2015/16	St. Mary's Mutenyo Primary School	Purchase of 1 acre land	700,000.00	700,000.00	30th June 2016	Complete	300 students	land purchased
2015/16	St. Michael Mwilolo Primary School	Purchase of land 1 acre	534,503.00	534,503.00			300 students	In progress
2015/16	Sango primary	Completion of a classrooms- plastering	100,000.00	100,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St Paul Shitavita primary	Painting and plastering	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mukuyu G. Secondary School	Plastering and painting, shutters	300,000.00	300,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St. Bonface Secondary School	Construction of 1 classroom completion	600,000.00	600,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Chekalini Secondary School	Final payment of school bus- co-funded with PTA.	750,000.00	750,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St. Charles LwangaKoromaiti Sec. School	Completion of a laboratory (Roofing, Plaster, floor screed, painting & glazing)	700,000.00	700,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Vuyika Secondary School	Completion of administration block (walling & roofing)	850,000.00	850,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Muhomo Secondary	Completion of a modern kitchen, roofing, plastering and painting and shutters	900,000.00	900,000.00	30th June 2016	Complete	15 staff members	Complete and in use
2015/16	Lumakanda TownshipSecondary School	Construction of a storied tuition block	2,004,503.00	2,004,503.00	30th June 2016	Complete	50 staff members	Complete and in use
2015/16	Lwandeti DEB Secondary School	Completion of twin laboratory (Floor screed, painting, fittings & fascia Board)	400,000.00	400,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Mayoyo SA Secondary	Construction of 1 classroom co-funded by PTA to completion	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use

2015/16	Lumama Secondary	Completion of 2 classrooms (plaster, window fittings, glazing & paint)	400,000.00	400,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Lwanda Lugari Secondary School	Completion of 2 classrooms (plaster, window fittings, glazing & paint)	300,000.00	300,000.00	30th June 2016	Complete	90 students	Complete and in use
2015/16	Ivona PAG Secondary	Construction of 1 classroom	600,000.00	600,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Friends School Angayu	Purchase of acre land	1,000,000.00	1,000,000.00	30th June 2016	Complete	100 students	land purchased
2015/16	Handow Secondary	Construction of a girls dormitory	1,000,000.00	1,000,000.00	30th June 2016	Complete	100 students	Complete and in use
2015/16	Holy Family Marukasi Secondary School	Construction of 1 dormitory	600,000.00	600,000.00	30th June 2016	Complete	100 students	Complete and in use
2015/16	Holy Family Musembe Secondary School	Completion of a laboratory (gas Lamps, side benches, fascia board & painting)	500,000.00	500,000.00	30th June 2016	Complete	100 students	Complete and in use
2015/16	Mahanga 'K' Secondary School	Construction of a dormitory	900,000.00	900,000.00	31st June 2016	ongoing	90 students	work in progress
2015/16	Makhukhuni Secondary School	Completion of an administration Block (walling)	500,000.00	500,000.00	30th June 2016	Complete	30 staff members	Complete and in use
2015/16	Maturu Secondary School	Completion of multipurpose hall (walling)	600,000.00	600,000.00	30th June 2016	Complete	250 students	Complete and in use
2015/16	Mautuma Secondary School	Walling, fittings of multipurpose hall	500,000.00	500,000.00	30th June 2016	Complete	250 students	Complete and in use
2015/16	Mufutu Secondary School	Construction of 1 classroom to completion	600,000.00	600,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Nzoia Girls Secondary	Purchase of 1 acre land	700,000.00	700,000.00	30th June 2016	Complete	600 students	Complete and in use
2015/16	Savala Secondary School	Construction of 1 classroom to completion	600,000.00	600,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Sipande Secondary School	Construction of 1 classroom co-funded by PTA to completion	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St. Cecilia Girls Secondary School	Construction of a staff house co-funded by PTA to completion	500,000.00	500,000.00	30th June 2016	Complete	5 family members	Complete and in use
2015/16	St. Mukasa Boys Secondary School	Completion of dormitory (roofing, fittings, painting & glazing)	400,000.00	400,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St. Mukasa Girls Secondary School	Construction of 1 classrooms co-funded by PTA to completion	500,000.00	500,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	St. Paul's Lugari B. Sec. School	Construction of a twin laboratory	1,000,000.00	1,000,000.00	31st June 2016	Complete	45 students	Complete and in use
2015/16	MWAMBA, MAJENGO, LUMAKANDA, MUNYUKI	Grading, and graveling of the road sections of 14km	3,000,000	3,000,000	32nd June 2016	Complete	1000 residents	Complete and in use
2015/16	SIBANDE-MAUTUMA-MAKUTANO ROAD L6209	Grading, and graveling of the road sections of 23km	4,200,000	4,200,000	33rd June 2016	Complete	1000 residents	Complete and in use
2015/16	VUYIKA-MUHOMO-NAMBILIMA-LUMANI ROAD	Grading, and graveling of the road sections of 18km	3,000,000	3,000,000	34th June 2016	Complete	1000 residents	Complete and in use
2015/16	MASASULI-LWANDETI-MABUHEYE-KAFUSI-OF	Grading, and graveling of the road sections of 15km	6,000,000	3,000,000	35th June 2016	Complete	1000 residents	Complete and in use
2015/16	Chevaywa TTI	Purchase of additional 2 acres of land = 1,000,000 Fencing of the 10acre land = 500,000 Construction of 2 classrooms = 1,200,000	2,700,000.00	2,700,000.00	30th June 2016		1200 students	Complete and in use
2015/16	Mautuma MTC	Construction of 2 room dormitories	3,000,000.00	3,000,000.00			90 students	reallocated to roads Masuli Lwandeti Road
	Manyonyi Boys Sec school	Plastering, painting, and shutters	350,000.00	350,000.00	30th June 2016	Complete	45 students	Complete and in use
2015/16	Mapengo Dispensary	Processing of land title deed	100,000.00	100,000.00	30th June 2016	Complete	200 households	Complete and in use
2015/16	Luanda Lugari Dispensary	Render, plaster, roofing, painting of treatment block	300,000.00	300,000.00	30th June 2016	Complete	200 households	Complete and in use
2015/16	Lugari Sub-County Hospital	Purchase of 1 acre land (900,000/=) Completion of paediatric ward 480,000/= (Plaster, terrazzo floor, glazing, fascia board)	1,380,000.00	1,380,000.00	30th June 2016	Complete	3000 households	Complete and in use
2015/16	Lumani AP Camp	Completion of administration block (plaster, roofing & fittings)	500,000.00	500,000.00	30th June 2016	Complete	20 Police Officers	Complete and in use
2015/16	Lumani Dispensary	Completion of maternity ward (Roofing)	200,000.00	200,000.00	30th June 2016	Complete	200 households	Complete and in use
2015/16	Sipande Dispensary	Render, plaster, roofing, painting of dispensary	300,000.00	300,000.00	30th June 2016	Complete	200 households	Complete and in use
2015/16	Manyonyi Dispensary	Render, plaster, roofing, painting of treatment room	350,000.00	350,000.00	30th June 2016	Complete	200 households	Complete and in use
2015/16	Muduma Water Project	Construction of a spring (laying pipes)	150,000.00	150,000.00	30th June 2016	Complete	200 households	Complete and in use
2015/16	Mwamba Water Project	Purchase & installation of generator	200,000.00	200,000.00	30th June 2016	Complete	50 households	Complete and in use
2015/16	Munyuki Dispensary	Water connection to the facility	200,000.00	200,000.00	30th June 2016	Complete	100 households	Complete and in use

2015/16	MUNYUKI RAILWAY LEVEL CROSSING	Construction of a river level crossing bridge	200,000.00	200,000.00	30th June 2016	Complete	3000 residents	Complete and in use
2015/16	RIVER NZOIA BRIDGE/KIPKAREN BRIDGE	Construction of a suspension bridge	800,000.00	800,000.00	30th June 2016	Complete	3000 residents	Complete and in use
2015/16	MAPENGO MUKHUYUY-KOROMAITI-CHEKALIN	Grading, and murramming of the road of 14km	3,000,000.00	3,000,000.00	30th June 2016	Complete	2500 residents	Complete and in use
2015/16	ANGATE MFUTU ROAD L6204,L6205,L6206 & L6207	Grading, and murramming of the road of 22km	3,100,000.00	3,100,000.00	30th June 2016	Complete	2500 residents	Complete and in use
2015/16	MWAMBA, MAJENGO,LUMAKANDA , MUNYUKI	Grading, and murramming of the road of 14km	3,000,000.00	3,000,000.00	30th June 2016	Complete	2500 residents	Complete and in use
2015/16	SIBANDE-MAUTUMA-MAKUTANO ROAD L6209	Grading, and murramming of the road of 23km	3,448,853.00	3,448,853.00	30th June 2016	Complete	2500 residents	Complete and in use
2015/16	VUYIKA-MUHOMO-NAMBILIMA-LUMANI ROAD	Grading, and murramming of the road of 18km	3,300,000.00	3,300,000.00	30th June 2016	Complete	2500 residents	Complete and in use
2015/16	MASASULI-LWANDETI-MABUHEYE-KAFUSI-OF	Grading, and murramming of the road of 15km	3,200,000.00	3,200,000.00	30th June 2016	Complete	2500 residents	Complete and in use
	Mwivona Primary School	Purchase of a transformer	500,000.00	500,000.00			100 households	funds reallocated to Mbajo primary school
	Panpaper Water Project	Piping, electric pump & tank	200,000.00	200,000.00	30th June 2016	Complete	100 households	Complete and in use
2015/16	Shadrack Muruka junction Electricity project	Purchase of transformer and installation	500,000.00	500,000.00	31st June 2016	Complete	100 households	funds reallocated to Mbajo primary school
2015/16	Mugunga Cattle Dip	Repair, of crushes, foot paths,roofing, fencing, making of water reservoir and buying of accaracide	200,000.00	200,000.00	30th June 2016	Complete	50 households	Complete and in use
2015/16	Lumakanda Township Cattle Dip	Repair, of crushes, foot paths, roofing, fencing, making of water reservoir and buying of accaracide	200,000.00	200,000.00	30th June 2016	Complete	50 households	Complete and in use
2015/16	Koromaiti Assistant's Chief's Office	Construction of a 2 door toilet	100,000.00	100,000.00	30th June 2016	Complete	1 Assistant Chief	Complete and in use
2015/16	Lugari Assistant Chief's Office	Construction of assistant chief's Office to usable level	500,000.00	500,000.00	30th June 2016	Complete	1 Assistant Chief	Complete and in use
2015/16	Lugari Police Headquarters	Completion of dog kennel (fencing,Plumbing, drainage & electricalWorks)	200,000.00	200,000.00	30th June 2016	Complete	Police Officers	Complete and in use
2015/16	Lugari Police Post	Construction of an administration block	600,000.00	600,000.00	30th June 2016	Complete	10 Police Officers	Complete and in use
2015/16	Marakusi Assistant	Plaster, roofing, doors, fittings &paint of administration office	300,000.00	300,000.00	30th June 2016	Complete	10 Chief & staff	Complete and in use
2015/16	Mautuma Chief's Office	Construction of an office co-funded by community to completion	300,000.00	300,000.00	30th June 2016	Complete	10 Chief & staff	Complete and in use
2015/16	Pan Paper AP Camp	Plaster, floor screed, roofing of office and armoury	300,000.00	300,000.00	30th June 2016	Complete	5 Police Officers	Complete and in use
	SUB-TOTAL			134,829,878.00				
F/Year	Project Name	Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status		Remarks
2016/2017	Employees' Salaries	Payment of staff salaries and gratuity	1,500,000.00	1,500,000.00	30th June 2017	Complete	6 employess	Complete and in use
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,395,353.10	2,395,353.10	30th June 2017	Complete	20 CDFC members & staff	Complete and in use
2016/2017	NSSF	Payment of NSSF Deductions	51,840.00	51,840.00	30th June 2017	Complete	6 employees	Complete and in use
2016/2017	NHIF	Payment of NHIF Deductions	30,600	30,600	30th June 2017	Complete	6 employees	Complete and in use
2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	936,000.00	936,000.00	30th June 2017	Complete	12 CDFC members	Complete and in use
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	724,896.50	724,896.50	30th June 2017	Complete	20 CDFC members & staff	Complete and in use
2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00	832,000.00	30th June 2017	Complete	12 CDFC members	Complete and in use
2016/2017	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	900,000.00	900,000.00	30th June 2017	Complete	12 CDFC members	Complete and in use
2016/2017	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	6,459,137	6,459,137	30th June 2017	Complete	2000 students	Complete and in use
2016/2017	Bursary Tertiary Schools	Payment of bursary to needy student at tertiary schools level	14,015,000	14,015,000	31st June 2017	Complete	4000 students	Paid

2016/2017	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, games kits and Uniforms.	1,638,334.53	1,638,334.53	30th June 2017	Complete	144 players	Tournament held
2016/2017	LUGARI NG CDF office	Construction of Lugari CDF office, roofing and plastering painting of the offices	3,000,000	3,000,000	31st June 2017	Complete	20 CDFC members & staff	Work in progress
2016/2017	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	4,094,827.59	30th June 2017	Complete	6 wards	
2016/2017	MUNJARU ENTERPRISES	Completion of Lumakanda Deb primary plastering of 3 classrooms	0.00	0.00	31st June 2017	Complete	135 students	Complete and in use, Funded from emergency
2016/2017	REPLETE AGENCIES	Completion of Muhomo secondary school plastering and painting of 2 classrooms	0.00	0.00	32nd June 2017	Complete	95 students	Complete and in use, Funded from emergency
2016/2017	ROLLTECH CO. LTD	Completion of Lumakanda Secondary school. Roofing and plastering of one class	0.00	0.00	33rd June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	LUGARI NG CDF	Payment of allowances visit of projects with	0.00	0.00	34th June 2017	Complete	12 Committee members & staff	Complete and in use, Funded from emergency
2016/2017	MISIGO MOTORS GARAGE	Repair of CDF motor vehicle	0.00	0.00	35th June 2017	Complete	1 office	Complete and in use, Funded from emergency
2016/2017	KOROMAITI PRIMARY SCHOOL	Completion of the classrooms plastering and painting	0.00	0.00	36th June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	MAKONGE PRIMARY SCHOOL	Completion of the classrooms plastering and painting	0.00	0.00	37th June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	MUHOMO PRIMARY SCHOOL	Construction of toilet	0.00	0.00	38th June 2017	Complete	100 students	Complete and in use, Funded from emergency
2016/2017	CHAMAVELE PRIMARY SCHOOL	Construction of toilet	0.00	0.00	39th June 2017	Complete	100 students	Complete and in use, Funded from emergency
2016/2017	LUGARI CDF BURSARY	Payment of Emergency bursary cases	0.00	0.00	40th June 2017	Complete	100 students	Complete and in use, Funded from emergency
2016/2017	AMANI MOSHI CO. LTD.	completion of Mukabane primary school. Plastering and painting	0.00	0.00	41st June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	MASASULI PRIMARY SCHOOL	Completion of the classrooms plastering and painting	0.00	0.00	42nd June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	MUSEMWA PRIMARY SCHOOL	Completion of the classrooms plastering and painting	0.00	0.00	43rd June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	MUKHALANYA PRIMARY SCHOOL	Completion of the classrooms plastering and painting	0.00	0.00	44th June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	MABUYE SECONDARY SCHOOL	Completion of the classrooms plastering and painting	0.00	0.00	45th June 2017	Complete	45 students	Complete and in use, Funded from emergency
2016/2017	MATETE POLICE STATION	Payment of processing of land	0.00	0.00	46th June 2017	Complete	45 Police Officers	Complete and in use, Funded from emergency
2016/2017	AMANI MOSHI CO. LTD.	Construction of 3 door toilets	0.00	0.00	47th June 2017	Complete	300 students	Complete and in use, Funded from emergency
2016/2017	LUGARI PROJECT LABELLING MANAGEMENT C	Labelling of all CDF funded projects in the constituency	0.00	0.00	48th June 2017	Complete	200 institutions	Complete and in use, Funded from emergency
2016/2017	MACHO MUSLIM PRIMARY SCHOOL	construction of toilet	0.00	0.00	49th June 2017	Complete	100 students	Complete and in use, Funded from emergency
2016/2017	Angayu Primary School	roofing of a classroom plastering and painting	200,000.00	200,000.00	50th June 2017	Complete	45 students	in use
2016/2017	Baharini Primary School	Renovation of 2 classrooms (re-roofing, floor screed, painting & glazing)	400,000.00	400,000.00	51st June 2017	Complete	45 students	Complete and in use
2016/2017	Chekalini primary school	Renovation of 2 classrooms (re-roofing, floor screed, painting & glazing)	200,000.00	200,000.00	52nd June 2017	Complete	45 students	in use
2016/2017	Forestal primary school	Construction of toilets to completion	230,000.00	230,000.00	53rd June 2017	Complete	45 students	in use
2016/2017	Ivona East primary	Purchase of land ½ acre	300,000	300,000	54th June 2017	Complete	100 students	in use
2016/2017	Jirongo DEB Primary	Plastering and painting of a classroom	250,000.00	250,000.00	55th June 2017	Complete	45 students	in use
2016/2017	Kewa primary	Construction of 1 classrooms to completion	700,000.00	700,000.00	30th June 2017	Complete	45 students	Complete and in use
2016/2017	Kipkaren Rural primary	Completion of 2 acre land purchase	450,000	450,000	30th June 2017	Complete	100 students	Complete and in use
2016/2017	Kiwanja Ndege primary	Purchase of land half an acre of land	500,000.00	500,000.00	31st June 2017	Complete	100 students	in use

2016/2017	Lakebasin primary school	Construction of a classroom to completion	700,000	700,000	30th June 2017	Complete	45 students	Complete and in use
2016/2017	Lumakanda DEB Primary	Purchase of land 4 acres of land	2,000,000.00	2,000,000.00	30th June 2017	Complete	1200 students	Complete and in use
2016/2017	Lumani Primary School	Roofing of a classroom and PTA to complete	150,000	150,000	31st June 2017	Complete	45 students	in use
2016/2017	Makhukhuni primary school	Construction of a classroom to roofing and completion by PTA	500,000	500,000	32nd June 2017	Complete	45 students	in use
2016/2017	Makhwabuye Primary	Completion of 2 classroom (Plastering and roofing)	300,000.00	300,000.00	33rd June 2017	Complete	90 students	in use
2016/2017	Mapengo Primary School	Construction of 4 door toilets	300,000.00	300,000.00	34th June 2017	Complete	400 students	in use
2016/2017	Mavaka primary	Purchase of 1 acre of land	600,000.00	600,000.00	35th June 2017	Complete	300 students	in use
2016/2017	Mugumu Primary	Purchase of land half an acre	400,000.00	400,000.00	36th June 2017	Complete	100 students	in use
2016/2017	Muhomo Primary	Renovation 2 classrooms, flooring, plastering and painting	300,000.00	300,000.00	37th June 2017	Complete	90 students	in use
2016/2017	Mukonge primary school	Flooring plastering and painting of a classroom	300,000	300,000	38th June 2017	Complete	45 students	in use
2016/2017	Mlimani Special primary	Completion of 1 classrooms (roofing, and plastering and window pens)	300,000	300,000	39th June 2017	Complete	45 students	in use
2016/2017	Mulwanda Primary	Construction of 2 door toilets	100,000.00	100,000.00	40th June 2017	Complete	200 students	in use
2016/2017	Musembe Primary School	Completion of 2 classrooms (roofing, fittings, glazing, floor screed & fasciaBoard)	300,000.00	300,000.00	41st June 2017	Complete	90 students	in use
2016/2017	Musemwa Primary	Construction of 1 classrooms	500,000.00	500,000.00	42nd June 2017	Complete	45 students	in use
2016/2017	Mutua Primary	Completion of 1 classroom (plastering painting and shutters)	300,000.00	300,000.00	43rd June 2017	Complete	45 students	in use
2016/2017	Muviki primary	Construction of One classroom to roofing completion by PTA	448,850	448,850	44th June 2017	Complete	45 students	in use
2016/2017	Nabemo primary	flooring, painting & plastering of a classroom	200,000	200,000	45th June 2017	Complete	45 students	in use
2016/2017	Namarambi primary school	Purchase of half acre land	439,713	439,713	46th June 2017	Complete	100 students	in use
2016/2017	Navalayo Primary	Completion of 1 classrooms (plaster, window fittings and verandah)	200,000.00	200,000.00	47th June 2017	Complete	45 students	in use
2016/2017	Panpaper primary school	Construction of a 2 door toilet	100,000	100,000	48th June 2017	Complete	200 students	in use
2016/2017	St Louis Saisi primary	Plastering, flooring and painting of	200,000	200,000	49th June 2017	Complete	45 students	in use
2016/2017	Tekoa primary	Completion of 2 classroom, plastering and painting	450,000.00	450,000.00	50th June 2017	Complete	90 students	in use
2016/2017	Maturu Primary school	Construction of 2 classrooms to completion	1,500,000	1,500,000	30th June 2017	Complete	90 students	in use
2016/2017	Mwamba Primary school	Construction and erection of a lightning arrestor covering 5km radius to completion	2,400,000	2,400,000	30th June 2017	Complete	2000 students	in use
2016/2017	Lumakanda Township secondary	Completion of 1 classroom roofing, and plastering.	300,000.00	300,000.00	30th June 2017	Complete	45 students	in use
2016/2017	Mwamba secondary school	Completion of payment of purchase of 2 acre land	300,000.00	300,000.00		Complete	600 students	in use
2016/2017	St. Charles Lwanga Koromaiti sec	Completion of a lab (flooring and ceiling board)	300,000.00	300,000.00		Complete	45 students	in use
2016/2017	Mautuma Kenya Medical Training	Purchase of 3 acre land for expansion of kmtc	1,500,000	1,500,000	30th June 2017	Complete	900 students	in use
2016/2017	Chevaywa Technical Training Institute	Construction of one Lecture hall to completion	1,000,000	1,000,000	30th June 2017	Complete	45 students	in use
2016/2017	Lugari Jomokenyatta University Cumpus	Construction of a hostel to completion	1,500,000	1,500,000	31st June 2017	Complete	50 students	in use
2016/2017	Lugari Diploma Teachers Training college	Construction and erection of a lightning arrestor covering 5km radius to completion	2,400,000	2,400,000	30th June 2017	Complete	2000 residents	in use
2016/2017	MAKUTANO SIPANDE ROAD 27KMS	Completion of Grading, and muramming of the road of 27km. 13km done 14km to be completed	6,000,000	6,000,000	31st June 2017	Complete	9000 residents	in use
2016/2017	LAINI MOJA –MUSEMBE-MAPENGO DISPENSAR	Completion of Grading, and muramming of the road. 7km completed 7km to be done	3,100,000	3,100,000	32nd June 2017	Complete	9000 residents	in use

2016/2017	MUFUTU –FRANK-MANYONYI MLIMANI ROAD	Completion of Grading, and murraming of the road. 14km done 1kms to be done	5,800,000	5,800,000	33rd June 2017	Complete	9000 residents	in use
2016/2017	NAMBILIMA VUYIKA ROAD L6209 23kms	Completion of Grading, and murraming of the road. 14km done 9kms to be complete	5,000,000	5,000,000	34th June 2017	Complete	9000 residents	in use
2016/2017	Koromaiti Assistant Chiefs Office	Completion of the chiefs offices roofing, plastering, shutters and painting	400,000	400,000	35th June 2017	Complete	2 - Chief & staff	in use
2016/2017	Chekalini Administration police post	Construction of two offices for the police camp to completion	1,500,000.00	1,500,000.00	30th June 2017	Complete	5 Police Officers	Complete and in use
2016/2017	TOTAL			81,896,551.72				
F/Year	Project Name	Activity	Estimated Cost	Allocated Amount	Completion Date	Implementation Status		Remarks
2017/2018	Employees' Salaries	Payment of staff salaries and gratuity	1,560,000.00	1,560,000.00	Jun-18	Complete	6 employees	complete and in use
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,503,620.69	1,503,620.69	Jun-18	Complete	20 CDFC members & staff	complete and in use
2017/2018	NSSF	Payment of NSSF Deductions	105,000	105,000	Jun-18	Complete	6 employees	complete and in use
2017/2018	NHIF	Payment of NHIF Deductions	40,000	40,000	Jun-18	Complete	6 employees	complete and in use
2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	Jun-18	Complete	12 CDFC members	complete and in use
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	446,854.34	446,854.34	Jun-18	Complete	12 CDFC members	complete and in use
2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,057,456	1,057,456	Jun-18	Complete	12 CDFC members	complete and in use
2017/2018	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,100,000.00	1,100,000.00	Jun-18	Complete	800 PMC members	complete and in use
2017/2018	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	4,568,965.52	Jun-18	Complete	6 wards	complete and in use
2017/2018	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	5,633,976.27	5,633,976.27	Jun-18	Complete	2000 students	complete and in use
2017/2018	Bursary Tertiary insitutions	Payment of bursary to needy student at tertiary schools level	16,243,449	16,243,449	Jun-18	Complete	4000 students	complete and in use
2017/2018	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, games kits and Uniforms.	1,736,206.90	1,736,206.90	Dec-18	Complete	144 football players	Complete and used
2017/2018	LUGARI NG CDF office	Fencing 0.1 acre and around the constructed CDF office with treated posts and chain link and installation of a gate.Fencing kshs 700,000 and installation of a gateGate KShs 300,000	11,000,000	1,000,000	Jun-18	Complete	20 CDFC members & staff	in use
2017/2018	LUGARI NG CDF MOTOR VEHICLE	Purchase of motor vehicle make: Toyota Hilux Double Cabin 3D	6,500,000	6,500,000	Oct-18	Complete	Office	Vehicle purchased
2017/2018	ENVIROMENTAL PROJECTS	Construction of 6 door toilets at the Sub county Headquarters	1,736,206.90	1,736,206.90	Jun-18	Complete	100 employees	complete and in use
2017/2018	Lugari NG CDF ICT Hub Project	Establishment of constituency information hub in partnership with the ministry of ICT through Telkom Kenya. Purchase of satellite Antenna, router, digital access kit and digital ruggedged tablets, Wi-Fi with wireless devices complete with 12u cabinets with installation accessories at CDF office Lumakanda Sub county Commissioner office at Lumakanda Sub county Commissioner office at MateteMautuma Chiefs Centre	4,677,027.20	4,677,027.20	Mar-19	Reallocated	500	Funds reallocated to Lumakanda DEB primary school and Lugari police post
2017/2018	Lugari constituency Strategic Plan	Preparation of a 5 year strategic plan for Lugari NG Constituency	3,500,000	3,500,000	Dec-18	Complete	9000	in use
2017/2018	Kwambu Primary School	Completion of 1 classroom(plastering and painting)	900,000	200,000	Dec-18	Complete	45 students	in use

2017/2018	Maturu Primary School	Construction of 1 classroom @900,000 and two door toilet @ 300,000	1,200,000	1,200,000	Dec-18	Complete	45 students	in use
2017/2018	Maturu Primary School	Completion of 4 classrooms Plastering, painting and making soft chock boards Kshs 1,050,000 Rain water harvesting tank of 5,000ltrs and installation 150000 Construction of 3 door toilets Kshs 600,000	3,300,000	1,800,000	Dec-18	complete	170 students	in use
2017/2018	Musemwa Primary School	Completion of 1 classrooms (Plastering, fittings, painting & floor screed)	900,000	400,000	Dec-18	Complete	45 students	in use
2017/2018	Makonge Primary School	Completion of 1 classroom (painting, fitting of windows and door and fisher board)	900,000	300,000	Oct-18	Complete	45 students	in use
2017/2018	Makhwabuye Primary School	Completion of 2 classrooms (Roofing, plastering, fittings and floor screed and painting)	800,000	500,000	Oct-18	Complete	90 students	in use
2017/2018	Lumani Primary School	Completion of 2 classrooms (Roofing, plastering fittings & floor screed and painting)	950,000	500,000	Oct-18	Complete	90 students	in use
2017/2018	Makhukhuni Primary School	Completion of 2 classrooms (Roofing, plastering fittings & floor screed and painting)	1,100,000	600,000	Oct-18	Complete	90 students	in use
2017/2018	Chepsai Primary School	Completion of 1 classroom (Roofing, plastering fittings & floor screed and painting)	750,000	250,000	Oct-18	Complete	45 students	in use
2017/2018	Muhomo Primary School	Completion of 2 classrooms ((Roofing, plastering fittings & floor screed and painting)	1,434,000	600,000	Oct-18	Complete	90 students	in use
2017/2018	St. Paul's Shitavita Primary School	Completion of 1 classroom (Roofing, fittings, floor screed, plastering and painting)	900,000	350,000	Oct-18	Complete	45 students	in use
2017/2018	Mukhalanya Primary School	Completion of 1 classroom (Roofing, fittings, plastering & floor screed)	691,582	391,582	Oct-18	Complete	45 students	in use
2017/2018	Mulwanda Primary School	Completion of 2 classrooms (Plastering, fittings, painting & wiring)	1,400,000	500,000	Oct-18	complete	90 students	in use
2017/2018	Mwivona Primary School	Construction of 2 door toilets	300,000	300,000	Oct-18	Complete	100 students	in use
2017/2018	Koromaiti Primary School	Completion of 4 classrooms (Verandah, painting, fittings and plastering)	900,000	500,000	Oct-18	Complete	175 students	in use
2017/2018	Tekoa Primary School	Additional funds for purchase of 2 acres of land	1,680,000	230,000	Oct-18	Complete	1200 students	in use
2017/2018	Kipkarren Rural Primary School	Additional funds for purchase of 2 acres of land.	2,000,000	1,000,000	Mar-19	Complete	1200 students	in use
2017/2018	Lumakanda DEB primary School	Purchase of 4 acres of land	5,200,000	3,200,000	Mar-19	ongoing	2000 students	Land process ongoing
2017/2018	Marakusi Primary School	Renovation of 2 classrooms (Plastering & floor screed and painting)	300,000	300,000	Oct-18	Complete	90 students	in use
2017/2018	Macho Muslim Primary School	Plastering, doors and windows and painting one classroom	900,000	300,000	Oct-18	Complete	45 students	in use
2017/2018	Mukuyu Friends Special School	Completion of 1 classroom (Roofing, flooring, windows & door)	900,000	300,000	Oct-18	Complete	45 students	in use
2017/2018	St. Louis Saisi Primary School	Construction of 1 dormitory	3,000,000	900,000	Oct-18	Complete	40 students	in use
2017/2018	Mabaye Secondary School	Purchase of 2 acre land	1,000,000	1,000,000	Oct-18	Complete	600 students	in use
2017/2018	Nambilima Secondary School	Completion of 1 classroom (Roofing, fittings, plastering painting& floor screed)	1,000,000	500,000	Oct-18	Complete	45 students	in use
2017/2018	St. Francis Majengo Sec.School	Construction of 1 classroom	900,000	900,000	Oct-18	Complete	45 students	in use
2017/2018	Mbajo Secondary School	Construction of 2 classrooms	1,800,000	1,800,000	Oct-18	Complete	90 students	in use
2017/2018	Mbajo Secondary School	Purchase of 2 acres of land	2,000,000	1,400,000	Apr-19	ongoing	100 students	Ongoing
2017/2018	St. Paul's Lugari B. High school	Completion of a twin laboratory (Roofing, plastering, floor screed, doors, windows and glazing, cabinets & electricity wiring)	2,550,000	1,550,000	Apr-19	Complete	90 students	in use
2017/2018	Savala Secondary School	Completion of 1 classroom (Plastering & window fittings and painting)	900,000	300,000	Apr-19	complete	45 students	in use

2017/2018	Mapengo Primary school	Construction of 2 door pit latrines to completion	200,000	200,000	Sep-18	complete	300 students	in use
2017/2018	Itumbu Primary school	Construction of 2 door pit latrines to completion	200,000	200,000	Sep-18	complete	200 students	in use
2017/2018	St. Lukes Lumakanda Boys Secondary school	Renovation- Reroofing of a dormitory, wiring of the dormitory and painting	500,000	500,000	Sep-18	complete	45 students	in use
2017/2018	Mbajo Secondary school	Construction of 2 door pit latrines to completion	200,000	200,000	Sep-18	complete	100 students	in use
2017/2018	Lumakanda Sub county head quarters	Fencing of the sub county head quarter with barbed wire and chain link, Sentry box, wiring of the sentry box and painting	1,558,620.69	1,558,620.69	Sep-18	complete	150 staff members	complete
2017/2018	St Pauls Lugari Boys High school	Completion of the twin lab- roofing and plastering	1,200,000	1,200,000	Mar-19	complete	90 students	ongoing
2017/2018	Nambilima secondary school	completion of classroom and office- flooring, fittings,plastering,painting,and fisher board	800,000	800,000	Mar-19	complete	55 students	in use
	TOTAL ALLOCATION		11,379,310.34	11,379,310.34				
F/Year	Project Name	Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation Status		Remarks
2018/2019	Employees' Salaries	Payment of staff salaries and gratuity	1,920,000	1,920,000	Jun-19	complete	6 employees	complete
2018/2019	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,322,452	2,322,452	Jun-19	complete	20 CDFC members & staff	complete
2018/2019	NSSF	Payment of NSSF Deductions	200,000	200,000	Jun-19	complete	6 employees	complete
2018/2019	NHIF	Payment of NHIF Deductions	100,000	100,000	Jun-19	complete	6 employees	complete
2018/2019	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	Jun-19	complete	12 CDFC members	complete
2018/2019	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	713,770	713,770	Jun-19	complete	20 CDFC members & staff	complete
2018/2019	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,057,456	1,057,456	Jun-19	complete	12 CDFC members	complete
2018/2019	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00	1,500,000.00	Jun-19	complete	800 PMC members	complete
2018/2019	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993	5,738,993	Jun-19		0 6 wards	used
2018/2019	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	7,000,000	7,000,000	Apr-19	complete	2000 students	in use
2018/2019	Bursary Tertiary institutions	Payment of bursary to needy student at tertiary schools level	16,000,000	16,000,000	Apr-19	complete	4000 students	in use
2018/2019	Insurance Cover (NHIF)	Payment of insurance covers (NHIF) to vulnerable families	7,000,000	7,000,000		complete	600 residents	in use

2018/2019	Constituency Sports Tournament	1. Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, games kits and Uniforms. Erection of gall posts and nets in 4 public school Muhomo primary school Lumakanda township Musembe primary school Lukhokho primary	2,180,817	2,180,817	Dec-19	complete	144 players	in use
2018/2019	LUGARI NG CDF office	1. Landscaping around the new constructed CDF office on ¼ of an acre land Purchase and installation of 2 water harvesting tanks of 5000 liters each. Public address system, Mixer, amplifier 2 wireless microphones and 2 twin speakers	1,626,571	1,626,571	Jun-19	complete	20 CDFC members & staff	complete and in use
2018/2019	ENVIROMENTAL PROJECTS	2. Installation of water harvesting tanks in 6 schools one per ward. Two water harvesting tanks of 5000ltrs, water gutters per school Mbajo secondary school Chevaywa TTILwandeti DEB Secondary school Mufutu Secondary School Mukuyu Special Primary school Mugunga Secondary school Lukhokho girls	2,180,817	2,180,817	Jun-19	complete	4500 students	complete and in use
2018/2019	Lumakanda DEB Primary School	Additional funds for purchase of 3 acres of land	9,800,000	3,680,000	Jun-19	complete	1200 students	Land paid and title deed in process
2018/2019	Lumakanda Township Primary School	Construction of septic tank toilets ten feet long and four feet wide and 30 feet wide and drainage system and soak pit.	850,000.00	550,000.00	Jun-19	complete	600 students	in use
2018/2019	Mugunga Primary School	Additional funds for completion of 2 classrooms fittings, plastering, painting and finishing works	1,800,000	480,000.00	Jun-19	complete	90 students	in use
2018/2019	Murram Primary School	Additional funds for Completion of 2 classrooms fittings, plastering, painting and finishing works	1,400,000	460,000.00	Jun-19	complete	90 students	in use
2018/2019	Tekoa Primary School	Additional funds for purchase of 2 acres of land (Processing fee)	2,000,000	120,000.00	Jun-19	complete	1200 students	in use

2018/2019	Mbaya Primary School	Construction of 2 door toilets to completion	-	480,000.00	Jun-19	complete	400 students	in use
2018/2019	Kipkarren Rural Primary School	Additional funds for purchase of 2 acre land and processing of title 200,000	2,840,000	1,100,000	Jun-19	complete	1200 students	in use
2018/2019	St. Louis Saisi Primary School	Additional funds for Completion of dormitory, flooring, painting, window pens	1,400,000	500,000.00	Jun-19	complete	45 students	in use
2018/2019	Muviki Primary School	Additional funds for completion of a classroom, plastering and painting and fittings.	900,000	300,000.00	Jun-19	complete	45 students	in use
2018/2019	Mahiga Primary School	Additional funds for completion of a classroom plastering and painting and fittings	900,000	300,000.00	Jun-19	complete	45 students	in use
2018/2019	Macho Primary School	Additional funds for completion of a classroom Plastering and painting and fittings	900,000	300,000.00	Jun-19	complete	45 students	in use
2018/2019	Mulimani Primary School	Additional funds for completion of a classroom Plastering and painting and fittings	900,000	300,000.00	Jun-19	complete	45 students	in use
2018/2019	Mukuyu Primary School	Additional funds for completion of a classroom plastering and painting and fittings	900,000	200,000.00	Jun-19	complete	45 students	in use
2018/2019	Kiwanja Ndege Primary School	Additional funds for purchase of one acre of land and title deed processing	1,000,000	400,000.00	Jun-19	complete	600 students	in use
2018/2019	Mugumu Primary School	Additional funds for purchase of one acre of land and title deed processing	1,000,000	100,000.00	Jun-19	complete	600 students	in use
2018/2019	St. Michael Mwilolo Primary School	Additional funds for purchase of one acre land-processing of title deed	990,000	500,000.00	Jun-19	complete	600 students	in use
2018/2019	Mayoyo SA Primary School	Additional funds for completion of one classroom, fitting plastering, painting fisher board	900,000	400,000.00	Jun-19	complete	45 students	in use
2018/2019	Navalayo Primary School	Additional funds for completion of one classroom, fitting plastering, painting fisher board	900,000	450,000.00	Jun-19	complete	45 students	in use
2018/2019	Sango Primary School	Additional funds for purchase of one acre land-processing of title deed	650,000	450,000.00	Jun-19	complete	45 students	in use
2018/2019	Namarambi Muslim Primary School	Additional funds for purchase of one acre land and processing of title deed	650,000	250,000.00	Jun-19	complete	600 students	in use
2018/2019	St. Paul's Shitavita Primary School	Additional funds for purchase of one acre land-processing of title deed	900,000	350,000.00	Jun-19	complete	600 students	in use

2018/2019	Kiliboti Primary School	Additional funds for completion of one classroom Roofing, fitting, plastering and painting of one classroom	900,000	500,000.00	Jun-19	complete	45 students	in use
2018/2019	Mukhalanya Primary School	Additional funds for completion of one classroom Walling, roofing, plastering and painting of 2 classrooms	1,800,000	800,000.00	Jun-19	complete	45 students	in use
2018/2019	Muhomo Primary School	Additional funds for completion of one classroom Roofing, fitting, plastering of one classroom	900,000	700,000.00	Jun-19	complete	45 students	in use
2018/2019	Vuyika Primary School	Additional funds for completion of one classroom Plastering, flooring and fitting	900,000	400,000.00	Jun-19	complete	45 students	in use
2018/2019	Makhwabuye Primary school	Additional funds for plastering and fettings of one classroom	900,000	400,000	Jun-19	complete	45 students	in use
2018/2019	Mapengo Primary School	Additional funds for completion of 3 classroom to plastering fitting, painting with fisher board	2,100,000	900,000	Jun-19	complete	135 students	in use
2018/2019	Musemwa Primary	Additional funds for Construction of 2 classrooms Plastering, painting and shutters	1,800,000	400,000	Jun-19	complete	90 students	in use
2018/2019	Mwivona Primary	Additional funds for construction of 2 classrooms veranda plastering, fittings and painting	1,800,000	600,000	Jun-19	complete	90 students	in use
2018/2019	Mapengo Primary school	Additional funds for construction of 3 classrooms plastering, fittings, painting	2,700,000	900,000	Jun-19	complete	135 students	in use
2018/2019	Koromaiti Primary school	Additional funds for construction of 2 classrooms plastering, fittings, painting and flooring	1,800,000	600,000	Jun-19	complete	90 students	in use
2018/2019	Baharini Primary	Additional funds for construction of 2 classrooms plastering, fittings, painting and flooring	1,800,000	600,000	Jun-19	complete	90 students	in use
2018/2019	Locho Primary school	Additional funds for construction of one classroom plastering, painting fittings	900,000	300,000	Jun-19	complete	90 students	in use
2018/2019	Lake basin Primary school	Additional funds for construction of classroom plastering, painting fittings	900,000	200,000	Jun-19	complete	90 students	in use
2018/2019	Muyuyi Primary	Additional funds for construction of one classroom plastering, painting fittings	900,000	200,000	Jun-19	complete	45 students	in use
2018/2019	Kilulu Primary school	Additional funds for construction of one classroom veranda and finishes	900,000	300,000	Jun-19	complete	45 students	in use
2018/2019	Kwambu Primary school	Additional funds for construction of one classroom roofing plastering fittings, painting screed finishes	900,000	700,000	Jun-19	complete	45 students	in use

2018/2019	Kewa Primary	Additional funds for construction of one classroom plastering verandah painting screed	900,000	200,000	Jun-19	complete	45 students	in use
2018/2019	Mutua Primary	Additional funds for construction of one classroom -Verandah	900,000	200,000	Jun-19	complete	45 students	in use
2018/2019	Chamavele Primary	Additional funds for plastering fittings painting screed of one classroom	900,000	300,000	Jun-19	complete	45 students	in use
2018/2019	Kafusi Primary	Additional funds for plastering painting fittings for construction of one classroom	900,000	300,000	Jun-19	complete	45 students	in use
2018/2019	Chekalini Primary school	Purchase of additional 2 acre land	-	1,639,999.52	Jun-19	complete	600 students	in use
2018/2019	Lukhokho Secondary School	Additional funds for Completion of multipurpose hall- roofing, plastering, shutters and painting	3,300,000	2,000,000	Jun-19	complete	500 students	in use
2018/2019	Makhukhuni Secondary School	Additional funds for Completion of multipurpose hall- roofing, plastering, shutters and painting	5,300,000	2,000,000	Jun-19	complete	500 students	in use
2018/2019	Mautuma Secondary School	Additional fund for Completion of multipurpose hall- roofing, plastering, shutters and painting	5,550,000	2,000,000	Jun-19	complete	500 students	in use
2018/2019	Lwandeti DEB Secondary school	Purchase of a school bus 52 seater at Kshs 6,000,000. The balance of Kshs 4,000,000 will be funded by the office of Deputy president.	-	2,000,000	Jun-19	complete	52 students	in use
2018/2019	St. Luke Lumakanda Boys High School	Additional funds for Flooring, scattng and painting of one classroom	700,000	250,000	Jun-19	complete	45 students	in use
2018/2019	St. Paul's Lugari B. High school	Additional funds for Completion of a twin laboratory (floor screed, and glazing, lab cabinets & electricity wiring and painting)	3,950,000	1,450,000	Jun-19	complete	90 students	in use
2018/2019	St. Francis Majengo Secondary School	Additional of funds for wiring, ceiling board, painting and water harvesting gutters for one classroom	1,150,000	350,000	Jun-19	complete	45 students	in use
2018/2019	Ivona Mixed Secondary School	1. Additional funding for Fitting, plastering and painting and finishing of one classroom Kshs 300,000	2,400,000	1,300,000	Jun-19	complete	45 students	in use
2018/2019	Mbagara Secondary School	2. Purchase of one acre of land Kshs. 1,000,000	900,000	300,000	Jun-19	complete	600 students	in use
2018/2019	Manyonyi Boys Secondary school	Additional funds for plastering and painting and fittings of one classroom.	2,000,000	400,000	Jun-19	complete	45 students	in use
2018/2019	Mukonge Secondary school	Additional funds for purchase of one acre of land and title deed processing	900,000	200,000	Jun-19	complete	600 students	in use

2018/2019	St. Cecilia G. Secondary School	Additional funds for completion of one classroom Plastering and painting and fittings	1,100,000	300,000	Jun-19	complete	45 students	in use
2018/2019	Mbajo Secondary School	Additional funds for Completion of staff house (Roofing, plastering, painting, windows & door)	2,800,000	1,400,000	Jun-19	complete	15 f/members	in use
2018/2019	St. Charles Lwanga Koromaiti Secondary Sch	1. Additional funding for completion of payment of two acre land and title deed processing Kshs 1,100,000 Additional funding for Completion of one classroom, plastering, painting, flooring, fisher board Kshs 300,000	2,800,000	900,000	Jun-19	complete	45 students	in use
2018/2019	Mahanga secondary school	Additional funding for Laboratory fittings, cabinets, gas installation works and fume chambers	2,600,000	1,000,000	Jun-19	complete	45 students	in use
2018/2019	Mabuye secondary school	Additional funding for Lintel, roofing, plastering and fitting of a dormitory	2,500,000	1,000,000	Jun-19	complete	45 students	in use
2018/2019	St. Mukasa Girls Secondary School	Additional funding for Purchase of additional 2 acre of land and processing of the title deed.	1,050,000	350,000.00	Jun-19	complete	600 students	in use
2018/2019	Vuyika secondary school	Additional funds for Completion of one classroom plastering, painting and fittings	2,900,000	1,100,000	Jun-19	complete	45 students	in use
2018/2019	Marakusi Secondary	Additional funds for Completion of administration block plastering, painting fittings	3,000,000	1,100,000	Jun-19	complete	15 students	in use
2018/2019	Nambilima Sec school	Additional funds for Completion of a dormitory -walling roofing fittings and plastering	1,800,000	800,000	Jun-19	complete	45 students	in use
2018/2019	AIC Sipande Secondary	Additional funds for Completion of 2 classrooms -plastering, fittings, painting	900,000	400,000	Jun-19	complete	95 students	in use
2018/2019	Maturu Secondary	Additional funds for Completion of a classroom -plastering, fittings, painting and flooring and veranda	3,500,000	2,000,000	Jun-19	ongoing	45 students	More Funds allocated for completion
2018/2019	St Mukasa Boys sec	Additional funds for walling roofing plastering fittings painting of a multipurpose hall	2,500,000	1,200,000	Jun-19	complete	500 students	complete and in use
2018/2019	Muhomo Secondary school	Additional funds for roofing plastering fittings, painting screed finishes of a dormitory	3,000,000	300,000	Jun-19	ongoing	100 sutdents	More Funds allocated for completion
2018/2019	Mautuma KMTC	Additional funding for completion of a dormitory for plastering and painting	5,200,000	3,200,000	Jun-19	ongoing	45 students	More Funds allocated for completion
2018/2019	Chevaywa Technical Training Institute	Additional funding for Construction of 2 additional lecture rooms to completion -painted with fittings	10,000,000	2,200,000	Jun-19	complete	90 students	Complete but not in use

2018/2019	Matete Police Station	of additional 3 acres of land (one million per acre) we have purchased 2 acres. Kshs	5,000,000	1,000,000	Jun-19	complete	20Police Officers	land paid and title deed processed
2018/2019	Lugari Police Post	Additional funding for Completion administration block (Walling Roofing, plaster, floor screed, doors, fittings & window glazing)	3,351,487	3,100,000	Jun-19	complete	30 Police Officers	complete and in use
2018/2019	Lumakanda Police station	Construction of two door pit latrines to completion	-	190,000	Jun-19	complete	100 Police Officers	in use
2018/2019	Chekalini AP line	Additional funding for Completion of two AP houses houses, ceiling boards, painting and fittings	3,000,000	900,000	Jun-19	complete	4 Police Officers	in use
	TOTAL		191,772,363	109,040,875.52				
2019/2020	Employees' Salaries	Payment of staff salaries	1,700,000	1,700,000	Jun-20	complete	6 Employees	used up
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and general office cleanliness costs.	3,891,063	3,891,063	Jun-20	complete	20 CDFC members & employees	used up
2019/2020	NSSF	Payment of NSSF Deductions	150,000	150,000	Jun-20	complete	6 employees	used up
2019/2020	NHIF	Payment of NHIF Deductions	51,000	51,000	Jun-20	complete	6 employees	used up
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000	2,000,000	Jun-20	complete	12 Committee members	used up
2019/2020	Gratuity	Payment of staff gratuity which @30% of their basic salary.	450,000	450,000	Jun-20	complete	6 employees	used up
2019/2020	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	821,032	821,032	Jun-20	complete	20 CDFC members & employees	funds used
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000	1,500,000	Jun-20	complete	20 CDFC members & employees	funds used
2019/2020	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,800,000	1,800,000	Jun-20	complete	20 CDFC members & employees	funds used
2019/2020	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241	7,198,241	Jun-20	complete	6 wards	funds used
2019/2020	Bursary Secondary Schools	Payment of bursary to needy student at secondary level	7,040,000	7,040,000	Jun-20	complete	2000 students	Beneficiary cheques issued
2019/2020	Bursary Tertiary institutions	Payment of bursary to needy student at tertiary schools level	21,000,000	21,000,000	Jun-20	complete	2000 students	Beneficiary cheques issued

2019/2020	Insurance Cover (NHIF)	Payment of insurance covers (NHIF) to 1,160 people from vulnerable families	6,960,000	6,960,000	Jun-20	Ongoing	600 residents	funds not paid to beneficiaries
2019/2020	Constituency Sports Tournament	Carry out Constituency Sports tournament, purchase Games uniforms, boots, for both male and female players in 6 wards and Purchase trophies to be awarded to the winning teams.1. 2 football teams per ward ,2 sets of uniform @20,000 for 6 wards= Kshs. 240,0002. 2 legball teams per ward, 2 sets of uniform @20,000 for 6 wards= Kshs. 240,0003. Football boots for 2 teams per ward@ Kshs.60,000 per set for 6 wards= Kshs. 720,0004. Legball boots for 2 teams per ward@ Kshs 60,000 per set for 6 wards= Kshs. 720,0005. Mikasa balls 40pcs @7000= Kshs 280,0006. Trophies and awards and facilitation of the tournament Kshs 547,354	2,747,354	2,747,354	Jun-20	complete	144 football players	Sports items purchased
2019/2020	NG CDF OFFICE	Additional funds for completion of landscaping around the CDF office. 1. Completion of digging of trenches and construction of water way tunnels and culverts to control water flows and walk way paths.2. Construction of car shade for 4 cars at the CDF office3. Repainting of the CDF office. Painting of 20 rooms and ceiling boards, corridors and outside the office	2,650,000	1,650,000	Jun-20	complete	20 CDFC members & employees	CDF VEHICLE PURCHASED GKB944V
2019/2020	Motorcycle	Purchase of a motorcycle: Yamaha YBR 125G	350,000	350,000	Jun-20	Ongoing	1 employee	In the process of implementation

2019/2020	Sipande Secondary	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,0002. Construction of 2 concrete base stands for the tanks @Kshs 132,4793. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480	392,480	Jun-20	complete	100 students	Complete and in use
2019/2020	Lumakanda township primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,0002. Construction of 2 concrete base stands for the tanks @Kshs 132,4793. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480	392,480	Jun-20	Ongoing	100 students	In the process of implementation
2019/2020	Nambilima Secondary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,0002. Construction of 2 concrete base stands for the tanks @Kshs 132,4793. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480	392,480	Jun-20	complete	100 students	Complete and in use
2019/2020	Chimoi Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,0002. Construction of 2 concrete base stands for the tanks @Kshs 132,4793. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480	392,480	Jun-20	complete	100 students	Complete and in use

2019/2020	Ayub Savula Secondary	Supply, delivery and installation of water harvesting tanks in the school. 4. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,0005. Construction of 2 concrete base stands for the tanks @Kshs 132,479	392,480	392,480	Jun-20	complete	100 students	Complete and in use
2019/2020	Mwivona Primary school	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,0002. Construction of 2 concrete base stands for the tanks @Kshs 132,4793. Water gutters, Water taps and collection pipes @Kshs 50,000	392,480	392,480	Jun-20	complete	100 students	Complete and in use
2019/2020	Lumakanda police post	Supply, delivery and installation of water harvesting tanks in the school. 1. Two water harvesting tanks of 10,000ltrs @ Kshs. 210,0002. Construction of 2 concrete base stands for the tanks @Kshs 132,4503. Water gutters, Water taps and collection pipes @Kshs 50,000	392,474	392,474	Jun-20	complete	100	Complete and in use
2019/2020	Angayu Primary School	Construction of one classroom to completion: the school PTA has given Kshs 200,000 as a co-founding to complete the classroom	800,000	800,000	Jun-20	complete	45	Complete and in use
2019/2020	Ayub Savula Secondary School	Purchase of half acre of land Kshs 400,000 Construction of 2 classrooms to completion 2,000,000	2,400,000	2,400,000	Jun-20	complete	90	Complete and in use

2019/2020	Chevaywa Chiefs Office	Construction of administration block of 6 unit for the chief to completion: Foundation, walling, roofing, wiring, plastering, fittings, ceiling board, fascia board and painting to completion	4,000,000	3,000,000	Jun-20	Ongoing			In the process of implementation
2019/2020	Forestal SA, Secondary School	Additional funds for completion of twin laboratory; Electrical, installation, fume chambers, gas cylinders doors and windows, painting, plumbing works, sock pit and fascia board to completion of the project. The project was started in 2011/2012	3,898,680	3,098,680	Jun-20	Ongoing		90	In the process of implementation
2019/2020	Frank Primary School	Construction of two classrooms to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,900,000	1,900,000	Jun-20	complete		90	Complete and in use
2019/2020	Itumbu Primary School	Construction of one classroom to completion	800,000	800,000	Jun-20	complete		45	Complete and in use
2019/2020	Ivona Mixed Secondary	Construction of two door pit latrines to completion: Digging the pit, construction of the pit latrines, plastering, fitting of doors and windows and painting	250,000	250,000	Jun-20	complete		90 students	Complete and in use
2019/2020	Kiliboti Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete		45 students	Complete and in use
2019/2020	Kipkarren Rural Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,000,000	1,000,000	Jun-20	complete		45 students	Complete and in use
2019/2020	Kulumbeni Special Primary	Purchase of one acre of land Kshs 750,000 Title deed processing fees: Land board fees Kshs 20,000 Survey fees Kshs 40,000 and stamp duty fee Kshs 40,000	850,000	850,000	Jun-20	complete		100 students	Complete and in use

2019/2020	Kwambu Primary School	Additional funds for completion of one classroom, plastering, flooring painting and fascia board to completion of the project. Project was started in 2018/19	900,000	300,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Lugari Police Post	Additional funding for Completion administration block of 9units: Ceiling board and plumbing works and soak pit to completion of the project. Project was started 2015/2016 with allocation of Kshs 600,000	5,200,000	1,500,000	Jun-20	complete	20 Police Officers	Complete and in use
2019/2020	Lugari Sub county CID OFFICE	Renovation of 4 offices: Reroofing, plastering and painting to completion of the project.	700,000	700,000	Jun-20	complete	20 CID Officers	in use
2019/2020	Lukhokho Girls Secondary School	Additional funds for completion of a multipurpose hall of capacity fitting 500 people: fittings of doors and windows, plastering, flooring to completion of the project. Project was first approved in 2018/2019	3,500,000	1,500,000	Jun-20	complete	300 students	Complete and in use
2019/2020	Lukhokho Primary	Additional funds for completion of one classroom: wallingroofing plastering fittings, painting screed finishes to completion of the project, Project started in 2014/2015	1,000,000	600,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Lwanda Lugari Primary School	Construction of 6 door pit latrines to completion: Digging the pit, construction of the pit latrines, plastering, fitting of doors and windows and painting	650,000	650,000	Jun-20	complete	600 students	Complete and in use
2019/2020	Mabuye Secondary School	Construction of two classrooms to completion: Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	2,000,000	2,000,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Macho Secondary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete	45 students	Complete and in use

2019/2020	Mahanga Secondary School	Additional funds for completion of twin dormitory of capacity of 200 students: plastering fittings and painting and ceiling board to completion of the project. Project started in 2015/2016	4,500,000	1,600,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Mahiga Primary School	Additional funds for completion of One classrooms, Plastering and painting to completion of the project. Project was started in 2015/2016	900,000	150,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Makhukhuni Secondary School	Additional funds for completion of school administration block with 11 units: works to be done are Plumbing works, ceiling board, flooring with tiles and painting Kshs 1,000,000 to completion Construction of a septic tank to completion Kshs 500,000 for a capacity of 500 students. Project started in 2015/16	4,000,000	1,500,000	Jun-20	Ongoing	50 students	construction in its final stages
2019/2020	Makina Primary School	Additional funds for completion of one classroom, plastering, flooring painting and fascia board to completion of the project. Project started in 2015/16	900,000	300,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Makwabuye Primary School	Additional funds for completion of 4 classrooms:Plastering, fittings, of windows and doors painting to completion of the project. Project started in 2017/18	3,600,000	1,500,000	Jun-20	complete	180 students	Complete and in use
2019/2020	Manyonyi Girls secondary	Construction of a dormitory of 70 student's capacity to completion level.	1,500,000	1,500,000	Jun-20	complete	70 students	Complete and in use
2019/2020	Marrum Primary School	Purchase of one-acre piece of land Kshs 1,600,000Title deed processing fees: Land board fees Kshs 40,000Survey fees Kshs 60,000 and stamp duty fee Kshs100,000	1,800,000	1,800,000	Jun-20	complete	600 students	Complete and in use

2019/2020	Marukusi Secondary	Additional funds for completion of a dormitory of capacity to accommodate 200 students: Plastering, fitting of doors and windows, ceiling board and painting to completion of the project	2,100,000	1,500,000	Jun-20	complete	200 students	Complete and in use
2019/2020	Masasuli Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Masasuli Primary School	Construction of 3 door pit latrines to completion. Digging the pit, construction of 3 door latrines, plastering, fittings and painting.	300,000	300,000	Jun-20	complete	100 students	Complete and in use
2019/2020	Maturu Secondary School	Additional funds for construction of multipurpose hall of capacity of 500 students: walling and roofing: will be at roofing level, it will not be completed. Project started in 2015/2016 and will be completed in financial year 2020/2021.	7,400,000	2,000,000	Jun-20	Ongoing	500 students	construction in its final stages
2019/2020	Maungu Primary School	Purchase of one acre of land	850,000	850,000	Jun-20	complete	600 students	Complete and in use
2019/2020	Mautuma KMTC	Construction of two lecture rooms of 100 student's capacity to completion. Laying foundation, walling, roofing, and plastering, ceiling board, fascia board and painting to completion	2,000,000	2,000,000	Jun-20	Ongoing	100 students	Construction at roofing stage
2019/2020	Mautuma Secondary School	Additional fund for Completion of multipurpose hall of 2 units with capacity of 2000 students. Works needed are roofing Fitting of doors and window and plastering. The project will not be completed it will be done up to plastering level. Project was first approved in 2013/2014 with Kshs 600,000, 2015/2016 Kshs 500,000 To be completed in 2020/2021	9,600,000	3,000,000	Jun-20	Ongoing	2000 students	Construction at plastering stage

2019/2020	Mavaka Primary School	Construction of two classrooms to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	2,000,000	2,000,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Mayoyo MHM Primary	Additional funds for completion of two classroom, plastering, fitting doors and windows, flooring painting and fascia board to completion of the project. The project was first approved in 2015/2016	1,800,000	600,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Mayoyo SA Girls Secondary School	Additional funds for completion of one classroom, plastering, fitting doors and windows, flooring painting and fascia board to completion of the project. Project started in 2018/2019	800,000	400,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Mbajo Secondary School	Construction of two classrooms to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board to completion of the project	1,800,000	1,800,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Mbaya Primary School	Construction of 6 door septic pit latrines to completion: Excavation of the pit, construction of the septic, construction of the toilets on the septic, Roofing, Plastering, fittings of doors, Vents, drainage, plastering and Painting and branding.	720,000	720,000	Jun-20	complete	600 students	Complete and in use
2019/2020	Mufutu Primary School	Renovation of 2 classrooms: Re roofing with new iron sheets and timber plastering, glazing and painting to completion of the project	522,000	522,000	Jun-20	complete	90	Complete and in use
2019/2020	Mugunga Primary School	Additional funds Completion of 2 classroom; extension of verandah, Electrical installation, fascia board to completion of the project. Project was started in 2015/2016	1,280,000	380,000.00	Jun-20	complete	90 students	Complete and in use

2019/2020	Mukangu Primary School	Construction of two classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,800,000	1,800,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Mukhalanya Primary School	Additional funds for completion of 2 classrooms:walling, lintel, roofing plastering and flooring and painting to completion of the project. Project started in 2017/2019	1,991,582	800,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Mukuyu Sub-Location Chiefs Office	Construction of one unit Chiefs office to completion: laying foundation, walling, roofing plastering and painting.to completion of the project	600,000	600,000	Jun-20	Ongoing	45 students	In the process of implementation
2019/2020	Mulimani Special Primary School	Additional funds for completion of one classroom. Plastering, fittings of doors and windows and painting to completion of the project. Project was started in 2016/2017	900,000	250,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Mulimani Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Munyuki Primary School	Construction of 3 door septic pit latrines to completion: Excavation of the pit, construction of the septic, construction of the toilets on the septic, Roofing, Plastering, fittings of doors, Vents, drainage, plastering and Painting	500,000	500,000	Jun-20	complete	300 students	Complete and in use
2019/2020	Murram Primary School	Additional funds for completion of 2 classroom: plastering painting fittings to completion of the project. Project was first approved in 2015/2016	1,800,000	480,000	Jun-20	complete	90 students	Complete and in use

2019/2020	Musemwa Primary	Additional funds for completion of 2 classrooms:fitting of veranda, painting, plastering and flooring to completion of the project. Project was first approved in 2016/2017	1,800,000	500,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Mutenyo Primary School	Construction of 3 door pit latrines to completion. Digging the pit, construction of 3 door latrines, plastering, fittings and painting.	300,000	300,000	Jun-20	complete	300 students	Complete and in use
2019/2020	Muviki Primary	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Namarambi Muslim Primary School	Additional funds for completion of one classroom: Roofing, plastering, fittings and painting to completion of the project. Project started in 2018/2019 by emergency funding	1,000,000	511,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Nambilima Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Nambilima Sec School	Additional funds for completion of 2 classrooms, plastering, fittings, painting to completion of the project	1,800,000	500,000	Jun-20	complete	90 students	Complete and in use
2019/2020	Navalayo Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Nzoia Bridge Primary School	Construction of two classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,900,000	1,900,000	Jun-20	complete	45 students	Complete and in use

	Sipande Aic Sec School	Construction of a 3 unit kitchen to completion: Laying foundation, walling, roofing, plastering, fittings, painting and fascia board Kshs 1,500,000 Construction of one classrooms to completion: Laying foundation, walling, roofing, plastering, fittings, painting and fascia board Kshs 1,000,000	2,500,000	2,500,000	Jun-20	complete	300 students	Complete and in use
2019/2020	Sirende Primary School	Construction of 6 door pit latrines to completion: Digging the pit, construction of the pit latrines, plastering, fitting of doors and windows and painting	650,000	650,000	Jun-20	complete	600 students	Complete and in use
2019/2020	St Luke lukes Lumakanda Boys High sch	Renovation of twin dormitory of capacity of 200 students: re-roofing, plastering wiring, flooring and painting to completion	1,000,000	1,000,000	Jun-20	complete	200 students	Complete and in use
2019/2020	St Mukasa Boys Sec School	Additional funds for completion of dormitory of 150 students: plastering fittings and painting to completion level. Project started in 2013/2014	3,100,000	1,200,000	Jun-20	complete	150 students	Complete and in use
2019/2020	St Paul Sitavita Primary	Additional funds for completion of 1 classrooms: Walling, roofing, fittings plastering and painting to completion of the project. Project first approved in 2018/2019 as land but balance of kshs 250,000 from land used to begin a classroom	1,000,000	750,000	Jun-20	complete	45 students	Complete and in use
2019/2020	St. Francis Majengo Secondary	Purchase of one acre piece of land Kshs 1,000,000 Title deed processing: Survey 20,000 board fee 15,000 stamp duty 65,000	1,100,000	1,100,000	Jun-20	complete	300 students	Complete and in use

2019/2020	St. Charles Lwanga Secondary School	Additional funds for completion of the a twin lab: Lab ceiling, tilling and benches, installation of gas chambers and gas cylinders sinks pipes and plumbing works to completion of the project. Project first approved in 2014/2015	5,100,000	2,500,000	Jun-20	complete	100 students	Complete and in use
2019/2020	St. Charles Lwanga Seondary	Purchase of one acre of land Kshs.1,000,000processing of title deed: Title deed processing: Survey 20,000 board fee 15,000 stamp duty 65,000	1,100,000	1,100,000	Jun-20	complete	400 students	Complete and in use
2019/2020	St. Michael Mwilolo Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	900,000	900,000	Jun-20	complete	45 students	Complete and in use
2019/2020	St. Paul's Lugari B. High School	Additional funds for equipping of a twin laboratory with gas chambers, fittings, special sinks, gas cylinders to completion of the project. The project was first approved in 2015/2016 Kshs 1,000,000 2017/2018 kshs 1,550,000 and 2018/2019 kshs 1,450,000	6,000,000	2,000,000	Jun-20	complete	100 students	Complete and in use
2019/2020	Tekoa Primary School	Construction of one classroom to completion. Laying foundation, walling, roofing, plastering, fittings, painting and fascia board	1,000,000	1,000,000	Jun-20	complete	45 students	Complete and in use
2019/2020	Vuyika Secondary School	Additional funds for completion of administration block of 11 units: painting and fascia board to completion of the project. The project was first approved in 2013/2014 Kshs 750,000, 2014/2015 kshs427,358 2015/2016 kshs 850,000, 2018/2019 kshs 1,100,000	3,527,358	400,000	Jun-20	complete	20 teachers & staff	Complete and in use
				137,367,724.00		0		